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## ABSTRACT

This document contains statistics in summary form about higher education in Maryland. The first table compares Maryland data to national averages for educational achievement, enrollment, campus mix in enrollments, degrees conferred, average resident undergraduate tuition and fees, state funding, and average faculty salaries. Other tables contain data in these categories: (1) students, with data on those needing remediation, achievement, enrollment at various levels, and enrollment by race and gender; (2) retention and graduation, by race and for community college transfers; (3) degrees, by institution, major program, and race and gender; (4) faculty, full- and part-time, with data on race and gender and average salaries; (5) revenues and expenditures, by institution level; (6) tuition and fees, by institution level for public institutions; (7) financial aid for undergraduates and graduate students; and (8) private career schools, with data on enrollment and completions. (Contains 33 tables.) (SLD)

# 2003 DATA BOOK

MARYLAND HIGHER EDUCATION COMMISSION

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# TABLE OF CONTENTS

|   |    |
|---|----|
| Comparative Higher Education Statistics – Maryland and National                         | 1  |
| <b>STUDENTS</b>   |    |
| Core and Non-Core Curriculum Students Needing Remediation in College                    | 2  |
| Performance of Core and Non-Core Curriculum Students                                    | 3  |
| Average Combined SAT Scores of Entering Freshmen: 2001-2002                             | 4  |
| Undergraduate Enrollment: Fall 2001   | 5  |
| Graduate and Professional Enrollment: Fall 2001   | 7  |
| Total Enrollment: Fall 2001   | 8  |
| Enrollment at Maryland State-Aided Independent Institutions: Fall 2001                  | 9  |
| Enrollment by Race and Gender: Fall 2001  | 10 |
| <b>RETENTION AND GRADUATION</b>   |    |
| By Race at Maryland Public Four-Year Institutions                                       | 12 |
| Community College Students Graduating Four Years After Transferring: Class of 1997-1998 | 12 |
| Four-Year Community College Graduation and Transfer Rates: Class of 1997                | 13 |
| Number of Community College Students Transferring in 2001                               | 13 |
| <b>DEGREES</b>  |    |
| By Institution: 2000-2001   | 14 |
| By Major Program: 2000-2001   | 16 |
| By Race and Gender: 2000-2001   | 17 |
| <b>FACULTY</b>  |    |
| Full-Time and Part-Time Faculty: Fall 2001  | 18 |
| Full-Time Faculty by Race and Gender: Fall 2001   | 19 |
| Average Salary of Full-Time Faculty: Fall 2001  | 20 |
| <b>REVENUES AND EXPENDITURES</b>  |    |
| Community Colleges, Unrestricted Revenues: FY 2002                                      | 22 |
| Community Colleges, Unrestricted Expenditures: FY 2002                                  | 22 |
| Public Four-Year Colleges and Universities, Unrestricted Revenues: FY 2002              | 24 |
| Public Four-Year Colleges and Universities, Unrestricted Expenditures: FY 2002          | 24 |
| Aid to Independent Institutions: FY 2002  | 26 |
| Total Capital Budget Authorizations by Campus: FY 1999-2003                             | 27 |
| <b>TUITION AND FEES</b>   |    |
| Community College Resident Credit-Hour Tuition and Fees: FY 1998-2002                   | 28 |
| Public Four-Year Undergraduate Tuition and Fees: FY 1998-2002                           | 29 |
| Public Four-Year Graduate Credit-Hour Tuition: FY 1998-2002                             | 30 |
| <b>FINANCIAL AID</b>  |    |
| Undergraduate Total Dollars: 2000-2001  | 31 |
| Graduate Financial Aid Dollars: 2000-2001   | 32 |
| Maryland Financial Aid Program Expenditures: FY 2002                                    | 33 |
| <b>PRIVATE CAREER SCHOOLS</b>   |    |
| Enrollments by School: 2001 Annual Report   | 34 |
| Number, Enrollment, and Completion Rate by School Type: 2001 Annual Report              | 36 |

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COMPARATIVE HIGHER EDUCATION STATISTICS  
MARYLAND AND NATIONAL

|   | MARYLAND | NATIONAL |
|---|----------|----------|
| <b>EDUCATIONAL ACHIEVEMENT (2001)</b>                                   |          |          |
| % With at Least an Associate Degree or Some College                     | 56.7%    | 49.0%    |
| % With at Least a Bachelor's Degree                                     | 31.7%    | 22.0%    |
| % With a Graduate or Professional Degree                                | 13.8%    | 9.0%     |
| % of High School Graduates Who Enrolled in College in Own State (1999)  | 64.0%    | 79.0%    |
| <b>Composite SAT Scores for High School Seniors (2001)</b>              |          |          |
| Projected Increase in High School Graduates (2002 to 2012)              | 1,018    | 1,020    |
|   | 7.4%     | 5.6%     |
| <b>ENROLLMENTS (Fall 2000)</b>  |          |          |
| % Undergraduate   | 81.5%    | 85.7%    |
| % Women   | 58.5%    | 56.1%    |
| % African American  | 24.9%    | 11.1%    |
| % All Minorities  | 35.7%    | 28.1%    |
| % Foreign   | 3.9%     | 3.5%     |
| Projected Increase at Public Campuses (2002-2011)                       | 24.0%    | 11.0%    |
| <b>CAMPUS MIX IN ENROLLMENTS (Fall 2000)</b>                            |          |          |
| % Public Two-Year Campus  | 38.9%    | 36.1%    |
| % Public Four-Year Campus   | 43.3%    | 40.3%    |
| % Independent Campus  | 17.8%    | 23.6%    |
| <b>DEGREES CONFERRED (2000)</b>   |          |          |
| Associate Degree  | 18.0%    | 23.7%    |
| Bachelor's Degree   | 51.2%    | 51.9%    |
| Master's Degree   | 25.9%    | 19.2%    |
| Doctorate/First Professional Degree                                     | 4.9%     | 5.2%     |
| <b>AVERAGE RESIDENT UNDERGRADUATE TUITION AND FEES (2000-2001)</b>      |          |          |
| Community Colleges  | \$2,271  | \$1,359  |
| Public Four-Year Campuses   | \$4,778  | \$3,506  |
| Independent Campuses (Maryland State-Aided)                             | \$18,988 | \$15,531 |
| <b>STATE FUNDING FOR HIGHER EDUCATION</b>                               |          |          |
| State Appropriations (Pct change 2001 to 2002)                          | 10.4%    | 4.6%     |
| State Spending on Student Financial Aid (Pct change 2000 to 2001)       | 10.5%    | 12.8%    |
| <b>AVERAGE SALARIES OF FULL-TIME FACULTY - IN THOUSANDS (1999-2000)</b> |          |          |
| Public Four-Year Universities   | \$66.7   | \$63.6   |
| Other Public Four-Year Institutions                                     | \$53.5   | \$54.3   |
| Community Colleges  | \$49.8   | \$48.2   |
| Independent Universities*   | \$74.3   | \$76.1   |
| Other Independent Four-Year Institutions                                | \$50.4   | \$50.4   |

## Note:

\*The Maryland data is for 9-10 month faculty at Johns Hopkins University.

Source(s): The Chronicle of Higher Education, Almanac Issue, 2001, 2002

Maryland Higher Education Commission, Enrollment Projections 2001-2011, June 2002

U.S. Department of Education, National Center for Education Statistics. Projections of Education Statistics to 2012, 2002

Western Interstate Commission for Higher Education. Projections of High School Graduates by State and Race/Ethnicity, 1999-2013

# AND NON-CORE CURRICULUM STUDENTS NEEDING REMEDIATION IN COLLEGE BY JURISDICTION: 2000-2001

|                     | MATH       |            | ENGLISH    |            | READING    |            |
|---------------------|------------|------------|------------|------------|------------|------------|
|                     | CORE       | NON-CORE   | CORE       | NON-CORE   | CORE       | NON-CORE   |
| Anne Arundel        | 24%        | 31%        | 11%        | 16%        | 8%         | 11%        |
| Baltimore City      | 31%        | 54%        | 25%        | 50%        | 30%        | 55%        |
| Baltimore           | 19%        | 22%        | 17%        | 23%        | 18%        | 23%        |
| Frederick           | 26%        | 43%        | 11%        | 17%        | 11%        | 18%        |
| Lower Shore         | 29%        | 41%        | 13%        | 21%        | 13%        | 16%        |
| Somerset            | 46%        | 60%        | 12%        | 20%        | 15%        | 33%        |
| Wicomico            | 24%        | 32%        | 15%        | 21%        | 16%        | 13%        |
| Worcester           | 34%        | 49%        | 8%         | 23%        | 5%         | 16%        |
| Mid Maryland        | 26%        | 34%        | 8%         | 15%        | 15%        | 21%        |
| Carroll             | 39%        | 44%        | 10%        | 13%        | 26%        | 30%        |
| Howard              | 22%        | 32%        | 8%         | 17%        | 11%        | 18%        |
| Montgomery          | 25%        | 35%        | 12%        | 18%        | 10%        | 16%        |
| Prince George's     | 38%        | 47%        | 22%        | 30%        | 27%        | 36%        |
| Southern Maryland   | 10%        | 17%        | 10%        | 20%        | 11%        | 22%        |
| Calvert             | 11%        | 7%         | 6%         | 13%        | 6%         | 17%        |
| Charles             | 10%        | 26%        | 15%        | 28%        | 18%        | 28%        |
| St. Mary's          | 10%        | 17%        | 9%         | 16%        | 8%         | 20%        |
| Susquehanna         | 34%        | 45%        | 11%        | 22%        | 6%         | 12%        |
| Cecil               | 19%        | 39%        | 6%         | 9%         | 4%         | 6%         |
| Harford             | 39%        | 46%        | 13%        | 25%        | 6%         | 13%        |
| Upper Shore         | 38%        | 45%        | 14%        | 27%        | 15%        | 26%        |
| Caroline            | 39%        | 65%        | 12%        | 18%        | 18%        | 29%        |
| Dorchester          | 42%        | 51%        | 14%        | 46%        | 14%        | 35%        |
| Kent                | 42%        | 20%        | 25%        | 7%         | 17%        | 7%         |
| Queen Anne's        | 38%        | 35%        | 16%        | 22%        | 18%        | 22%        |
| Talbot              | 38%        | 54%        | 11%        | 28%        | 13%        | 30%        |
| Western Maryland    | 37%        | 47%        | 19%        | 26%        | 10%        | 14%        |
| Allegany            | 35%        | 47%        | 7%         | 11%        | 5%         | 3%         |
| Garrett             | 26%        | 46%        | 13%        | 36%        | 3%         | 18%        |
| Washington          | 43%        | 49%        | 31%        | 38%        | 16%        | 24%        |
| <b>ALL MARYLAND</b> | <b>27%</b> | <b>38%</b> | <b>15%</b> | <b>25%</b> | <b>16%</b> | <b>25%</b> |

Note: The designation of students as "core" or "non-core" depends on whether the student completed a course of study in high school that corresponds to the freshmen admissions requirements of the University System of Maryland. To be considered "core", a student must have completed all of the following:

- (1) 4 or more years of English;
- (2) 3 or more years of mathematics;
- (3) 3 or more years of social science or history;
- (4) 2 or more years of natural science and;
- (5) 2 or more years of a foreign language.

Source: Maryland Higher Education Commission High School Graduate System (Student Outcome and Achievement Report)

# PERFORMANCE OF CORE AND NON-CORE CURRICULUM STUDENTS BY JURISDICTION: 2000-2001

|                     | AVERAGE MATH GRADE |            | AVERAGE ENGLISH GRADE |            | CUMULATIVE GPA |            |
|---------------------|--------------------|------------|-----------------------|------------|----------------|------------|
|                     | CORE               | NON-CORE   | CORE                  | NON-CORE   | CORE           | NON-CORE   |
| Anne Arundel        | 2.6                | 2.4        | 2.8                   | 2.7        | 2.7            | 2.6        |
| Baltimore City      | 2.4                | 2.3        | 2.6                   | 2.3        | 2.3            | 2.0        |
| Baltimore           | 2.5                | 2.5        | 2.7                   | 2.7        | 2.6            | 2.4        |
| Frederick           | 2.7                | 2.6        | 2.7                   | 2.6        | 2.7            | 2.5        |
| Lower Shore         | 2.6                | 2.8        | 2.5                   | 2.3        | 2.5            | 2.3        |
| Somerset            | 2.5                | 4.0        | 2.8                   | 2.3        | 2.2            | 2.5        |
| Wicomico            | 2.5                | 2.7        | 2.5                   | 2.3        | 2.5            | 2.3        |
| Worcester           | 2.7                | 2.9        | 2.4                   | 2.3        | 2.5            | 2.3        |
| Mid Maryland        | 2.6                | 2.5        | 2.7                   | 2.6        | 2.7            | 2.5        |
| Carroll             | 2.6                | 2.5        | 2.7                   | 2.6        | 2.8            | 2.6        |
| Howard              | 2.6                | 2.4        | 2.8                   | 2.5        | 2.7            | 2.4        |
| Montgomery          | 2.6                | 2.4        | 2.6                   | 2.5        | 2.6            | 2.4        |
| Prince George's     | 2.3                | 2.2        | 2.7                   | 2.5        | 2.4            | 2.1        |
| Southern Maryland   | 2.5                | 2.2        | 2.8                   | 2.3        | 2.7            | 2.4        |
| Calvert             | 2.5                | 2.1        | 2.7                   | 2.2        | 2.6            | 2.3        |
| Charles             | 2.4                | 2.1        | 2.7                   | 2.4        | 2.7            | 2.3        |
| St. Mary's          | 2.6                | 2.6        | 2.9                   | 2.4        | 2.9            | 2.6        |
| Susquehanna         | 2.6                | 2.3        | 2.8                   | 2.6        | 2.7            | 2.4        |
| Cecil               | 2.7                | 2.4        | 2.7                   | 2.7        | 2.6            | 2.6        |
| Harford             | 2.6                | 2.3        | 2.8                   | 2.6        | 2.7            | 2.4        |
| Upper Shore         | 2.5                | 2.5        | 2.5                   | 2.3        | 2.4            | 2.3        |
| Caroline            | 2.5                | 2.4        | 2.5                   | 2.5        | 2.3            | 2.2        |
| Dorchester          | 2.7                | 2.4        | 2.6                   | 2.2        | 2.6            | 2.4        |
| Kent                | 2.1                | 2.0        | 1.7                   | 2.5        | 2.2            | 2.0        |
| Queen Anne's        | 2.6                | 2.8        | 2.8                   | 2.6        | 2.6            | 2.7        |
| Talbot              | 2.3                | 2.4        | 2.4                   | 1.9        | 2.3            | 2.1        |
| Western Maryland    | 2.9                | 2.6        | 2.9                   | 2.6        | 2.8            | 2.5        |
| Allegany            | 2.6                | 2.2        | 2.7                   | 2.6        | 2.7            | 2.6        |
| Garrett             | 3.0                | 2.9        | 3.0                   | 2.1        | 2.9            | 2.3        |
| Washington          | 3.0                | 3.0        | 3.1                   | 2.7        | 2.9            | 2.6        |
| <b>ALL MARYLAND</b> | <b>2.5</b>         | <b>2.4</b> | <b>2.7</b>            | <b>2.5</b> | <b>2.6</b>     | <b>2.4</b> |

Note: The designation of students as "core" or "non-core" depends on whether the student completed a course of study in high school that corresponds to the freshmen admissions requirements of the University System of Maryland. To be considered "core", a student must have completed all of the following:

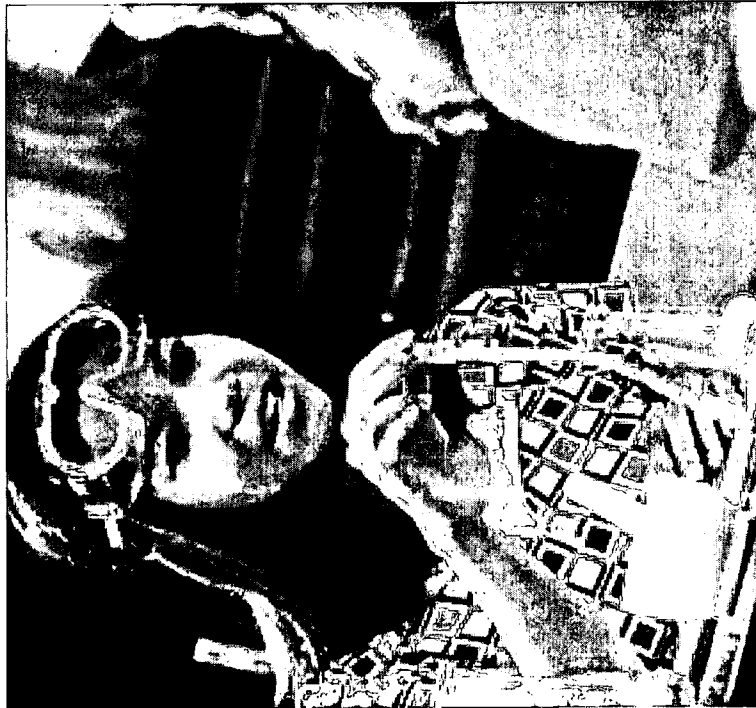
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- (2) 3 or more years of mathematics;
- (3) 3 or more years of social science or history;
- (4) 2 or more years of natural science and;
- (5) 2 or more years of a foreign language.

Source: Maryland Higher Education Commission High School Graduate System (Student Outcome and Achievement Report)

# 3E COMBINED SAT SCORES OF ENTERING FRESHMEN: 2001-2002

| INSTITUTION                           | 2001  | Interquartile Range |
|---------------------------------------|-------|---------------------|
| Bowie                                 | 884   | 810-950             |
| Coppin                                | 850   | 768-921             |
| Frostburg                             | 1,010 | 910-1090            |
| Salisbury                             | 1,118 | 1030-1200           |
| Towson                                | 1,094 | 1020-1160           |
| UMBC                                  | 1,200 | 1110-1280           |
| UMCP                                  | 1,244 | 1170-1330           |
| UMES                                  | 827   | 730-920             |
| Morgan                                | 937   | 830-1010            |
| St. Mary's                            | 1,219 | 1145-1310           |
| ALL CAMPUSES                          | 1,106 |                     |
| Maryland High School Seniors (2001)   | 1,018 |                     |
| High School Seniors Nationally (2001) | 1,020 |                     |

Source: Maryland Higher Education Commission S-11 form; The College Board ([www.collegeboard.org](http://www.collegeboard.org))



# UNDERGRADUATE ENROLLMENT: FALL 2001

| INSTITUTION                   | TOTAL          | FULL-TIME<br># | %            | PART-TIME<br># | %            | % MD<br>RESIDENT |
|-------------------------------|----------------|----------------|--------------|----------------|--------------|------------------|
| COMMUNITY COLLEGES            |                |                |              |                |              |                  |
| Allegany                      | 2,879          | 1,605          | 55.7%        | 1,274          | 44.3%        | 49.4%            |
| Anne Arundel                  | 12,815         | 4,114          | 32.1%        | 8,701          | 67.9%        | 98.0%            |
| Baltimore City                | 6,268          | 2,018          | 32.2%        | 4,250          | 67.8%        | 97.5%            |
| Carroll                       | 2,634          | 1,086          | 41.2%        | 1,548          | 58.8%        | 99.1%            |
| Cecil                         | 1,448          | 478            | 33.0%        | 970            | 67.0%        | 91.9%            |
| Chesapeake                    | 2,248          | 683            | 30.4%        | 1,565          | 69.6%        | 99.4%            |
| College of Southern Maryland  | 6,803          | 2,229          | 32.8%        | 4,574          | 67.2%        | 98.5%            |
| Comm Coll of Baltimore County | 18,898         | 6,494          | 34.4%        | 12,404         | 65.6%        | 97.3%            |
| Frederick                     | 4,558          | 1,481          | 32.5%        | 3,077          | 67.5%        | 97.7%            |
| Garrett                       | 637            | 348            | 54.6%        | 289            | 45.4%        | 77.7%            |
| Hagerstown                    | 2,679          | 992            | 37.0%        | 1,687          | 63.0%        | 78.5%            |
| Harford                       | 5,255          | 1,891          | 36.0%        | 3,364          | 64.0%        | 98.7%            |
| Howard                        | 5,934          | 1,931          | 32.5%        | 4,003          | 67.5%        | 91.4%            |
| Montgomery                    | 21,347         | 7,624          | 35.7%        | 13,723         | 64.3%        | 89.0%            |
| Prince George's               | 12,287         | 3,144          | 25.6%        | 9,143          | 74.4%        | 90.5%            |
| Wor-Wic                       | 2,721          | 734            | 27.0%        | 1,987          | 73.0%        | 97.8%            |
| <b>TOTAL</b>                  | <b>109,411</b> | <b>36,852</b>  | <b>33.7%</b> | <b>72,559</b>  | <b>66.3%</b> | <b>93.0%</b>     |
| FOUR-YEAR PUBLICS             |                |                |              |                |              |                  |
| Bowie                         | 3,542          | 2,635          | 74.4%        | 907            | 25.6%        | 90.9%            |
| Coppin                        | 3,239          | 2,351          | 72.6%        | 888            | 27.4%        | 91.5%            |
| Frostburg                     | 4,354          | 4,027          | 92.5%        | 327            | 7.5%         | 88.2%            |
| Salisbury                     | 6,060          | 5,280          | 87.1%        | 780            | 12.9%        | 81.6%            |
| Towson                        | 13,959         | 11,757         | 84.2%        | 2,202          | 15.8%        | 80.2%            |
| UB                            | 1,993          | 890            | 44.7%        | 1,103          | 55.3%        | 94.0%            |
| UMB                           | 817            | 533            | 65.2%        | 284            | 34.8%        | 88.9%            |
| UMBC                          | 9,328          | 7,572          | 81.2%        | 1,756          | 18.8%        | 87.1%            |
| UMCP                          | 25,099         | 22,412         | 89.3%        | 2,687          | 10.7%        | 64.9%            |
| UMES                          | 3,136          | 2,393          | 76.3%        | 743            | 23.7%        | 69.5%            |
| UMUC                          | 16,062         | 2,181          | 13.6%        | 13,881         | 86.4%        | 68.3%            |
| Morgan                        | 5,974          | 5,139          | 86.0%        | 835            | 14.0%        | 65.1%            |
| St. Mary's                    | 1,688          | 1,508          | 89.3%        | 180            | 10.7%        | 81.3%            |
| <b>TOTAL</b>                  | <b>95,251</b>  | <b>68,678</b>  | <b>72.1%</b> | <b>26,573</b>  | <b>27.9%</b> | <b>75.1%</b>     |

Source: Maryland Higher Education Commission Enrollment Information System

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| INSTITUTION                        | TOTAL          | FULL-TIME<br># | %            | PART-TIME<br># | %            | % MD<br>RESIDENT |
|------------------------------------|----------------|----------------|--------------|----------------|--------------|------------------|
| Baltimore Hebrew                   | 109            | 55             | 50.5%        | 54             | 49.5%        | 94.5%            |
| Baltimore International            | 483            | 452            | 93.6%        | 31             | 6.4%         | 79.7%            |
| Binah Inst Of Adv Judiac Sdy       | 17             | 13             | 76.5%        | 4              | 23.5%        | 64.7%            |
| Capitol                            | 633            | 320            | 50.6%        | 313            | 49.4%        | 85.3%            |
| College of Notre Dame              | 1,850          | 618            | 33.4%        | 1,232          | 66.6%        | 92.1%            |
| Columbia Union                     | 1,073          | 641            | 59.7%        | 432            | 40.3%        | 53.2%            |
| Goucher                            | 1,221          | 1,175          | 96.2%        | 46             | 3.8%         | 37.5%            |
| Hagerstown Business                | 830            | 495            | 59.6%        | 335            | 40.4%        | 50.6%            |
| Harry Lundeberg                    | 219            | 219            | 100.0%       | 0              | 0.0%         | 6.8%             |
| Hood                               | 784            | 595            | 75.9%        | 189            | 24.1%        | 72.1%            |
| Johns Hopkins                      | 5,414          | 4,574          | 84.5%        | 840            | 15.5%        | 26.2%            |
| Loyola                             | 3,477          | 3,408          | 98.0%        | 69             | 2.0%         | 22.9%            |
| MD College of Art                  | 84             | 64             | 76.2%        | 20             | 23.8%        | 85.7%            |
| MD Institute College of Art        | 1,653          | 1,178          | 71.3%        | 475            | 28.7%        | 41.9%            |
| McDaniel College                   | 1,641          | 1,569          | 95.6%        | 72             | 4.4%         | 68.1%            |
| Mount St. Mary's                   | 1,528          | 1,324          | 86.6%        | 204            | 13.4%        | 60.4%            |
| National Labor College             | 1,059          | 343            | 32.4%        | 716            | 67.6%        | 8.8%             |
| Ner Israel                         | 345            | 345            | 100.0%       | 0              | 0.0%         | 31.6%            |
| Sojourner-Douglass                 | 974            | 714            | 73.3%        | 260            | 26.7%        | 99.4%            |
| St. John's                         | 472            | 467            | 98.9%        | 5              | 1.1%         | 14.4%            |
| St. Mary's Seminary                | 12             | 12             | 100.0%       | 0              | 0.0%         | 41.7%            |
| TESST College of Technology        | 1,405          | 658            | 46.8%        | 747            | 53.2%        | 97.3%            |
| Villa Julie                        | 2,376          | 1,781          | 75.0%        | 595            | 25.0%        | 97.1%            |
| Washington Bible                   | 331            | 180            | 54.4%        | 151            | 45.6%        | 69.8%            |
| Washington College                 | 1,208          | 1,153          | 95.4%        | 55             | 4.6%         | 51.2%            |
| Yeshiva College of Nations Capitol | 55             | 55             | 100.0%       | 0              | 0.0%         | 34.5%            |
| <b>TOTAL</b>                       | <b>29,253</b>  | <b>22,408</b>  | <b>76.6%</b> | <b>6,845</b>   | <b>23.4%</b> | <b>53.2%</b>     |
| <b>TOTAL ALL CAMPUSES</b>          | <b>233,915</b> | <b>127,938</b> | <b>54.7%</b> | <b>105,977</b> | <b>45.3%</b> | <b>80.8%</b>     |

Source: Maryland Higher Education Commission Enrollment Information System



| INSTITUTION       | FULL-TIME<br># | %            | PART-TIME<br># | %            | TOTAL         |
|-------------------|----------------|--------------|----------------|--------------|---------------|
| FOUR-YEAR PUBLICS |                |              |                |              |               |
| Bowie             | 300            | 18.3%        | 1,339          | 81.7%        | 1,639         |
| Coppin            | 36             | 4.7%         | 728            | 95.3%        | 764           |
| Frostburg         | 206            | 22.2%        | 723            | 77.8%        | 929           |
| Salisbury         | 118            | 19.0%        | 504            | 81.0%        | 622           |
| Towson            | 706            | 23.4%        | 2,315          | 76.6%        | 3,021         |
| UB                | 1,424          | 53.8%        | 1,222          | 46.2%        | 2,646         |
| UMB               | 3,513          | 75.4%        | 1,146          | 24.6%        | 4,659         |
| UMBC              | 920            | 48.2%        | 989            | 51.8%        | 1,909         |
| UMCP              | 5,432          | 59.9%        | 3,629          | 40.1%        | 9,061         |
| UMES              | 31             | 10.7%        | 259            | 89.3%        | 290           |
| UMUC              | 289            | 4.7%         | 5,882          | 95.3%        | 6,171         |
| Morgan            | 281            | 53.6%        | 243            | 46.4%        | 524           |
| <b>TOTAL</b>      | <b>13,256</b>  | <b>41.1%</b> | <b>18,979</b>  | <b>58.9%</b> | <b>32,235</b> |

|                             |               |              |               |              |               |
|-----------------------------|---------------|--------------|---------------|--------------|---------------|
| INDEPENDENTS                |               |              |               |              |               |
| Baltimore Hebrew            | 3             | 5.4%         | 53            | 94.6%        | 56            |
| Capitol                     | 20            | 11.7%        | 151           | 88.3%        | 171           |
| College of Notre Dame       | 70            | 5.7%         | 1,152         | 94.3%        | 1,222         |
| Goucher                     | 101           | 13.0%        | 674           | 87.0%        | 775           |
| Hood                        | 43            | 5.2%         | 780           | 94.8%        | 823           |
| Johns Hopkins               | 4,582         | 36.8%        | 7,885         | 63.2%        | 12,467        |
| Loyola                      | 610           | 22.9%        | 2,057         | 77.1%        | 2,667         |
| MD Institute College of Art | 137           | 94.5%        | 8             | 5.5%         | 145           |
| McDaniel College            | 145           | 9.8%         | 1,338         | 90.2%        | 1,483         |
| Mount St. Mary's            | 211           | 49.4%        | 216           | 50.6%        | 427           |
| Ner Israel                  | 215           | 92.7%        | 17            | 7.3%         | 232           |
| Sojourner-Douglass          | 57            | 89.1%        | 7             | 10.9%        | 64            |
| St. John's                  | 61            | 92.4%        | 5             | 7.6%         | 66            |
| St. Mary's Seminary         | 93            | 32.2%        | 196           | 67.8%        | 289           |
| Tai Sophia Institute        | 229           | 87.1%        | 34            | 12.9%        | 263           |
| Villa Julie                 | 0             | 0.0%         | 71            | 100.0%       | 71            |
| Washington Bible            | 65            | 24.3%        | 203           | 75.7%        | 268           |
| Washington College          | 3             | 5.8%         | 49            | 94.2%        | 52            |
| <b>TOTAL</b>                | <b>6,645</b>  | <b>30.8%</b> | <b>14,896</b> | <b>69.2%</b> | <b>21,541</b> |
| <b>TOTAL ALL CAMPUSES</b>   | <b>19,901</b> | <b>37.0%</b> | <b>33,875</b> | <b>63.0%</b> | <b>53,776</b> |

Source: Maryland Higher Education Commission Enrollment Information System



## ENROLLMENT: FALL 2001

## ENROLLMENT AT MARYLAND STATE-AIDED INDEPENDENT INSTITUTIONS

| INSTITUTION                 | TOTAL<br>HEADCOUNT | FULL-TIME<br>EQUIVALENT |
|-----------------------------|--------------------|-------------------------|
| <b>INDEPENDENTS</b>         |                    |                         |
| Baltimore Hebrew            | 165                | 103                     |
| Baltimore International     | 483                | 478                     |
| Capitol                     | 804                | 470                     |
| College of Notre Dame       | 3,072              | 1,412                   |
| Columbia Union              | 1,073              | 838                     |
| Goucher                     | 1,996              | 1,569                   |
| Hood                        | 1,607              | 962                     |
| Johns Hopkins               | 17,881             | 14,549                  |
| Loyola                      | 6,144              | 4,537                   |
| MD Institute College of Art | 1,798              | 1,482                   |
| McDaniel College            | 3,124              | 2,359                   |
| Mount St. Mary's            | 1,955              | 1,538                   |
| Sojourner-Douglass          | 1,038              | 1,062                   |
| St. John's                  | 538                | 620                     |
| Villa Julie                 | 2,447              | 2,159                   |
| Washington College          | 1,260              | 1,401                   |
| <b>TOTAL</b>                | <b>45,385</b>      | <b>35,539</b>           |
| <b>TOTAL ALL CAMPUSES</b>   | <b>282,282</b>     | <b>215,473</b>          |

Note: Headcount enrollment is for Fall 2001 and FTE enrollment is for FY 2002.

Source: Maryland Higher Education Commission Enrollment Information System and S-6 form

| INSTITUTION                   | TOTAL<br>HEADCOUNT | FULL-TIME<br>EQUIVALENT |
|-------------------------------|--------------------|-------------------------|
| <b>COMMUNITY COLLEGES</b>     |                    |                         |
| Alegany                       | 2,879              | 1,517                   |
| Anne Arundel                  | 12,815             | 11,078                  |
| Baltimore City                | 6,268              | 6,013                   |
| Carroll                       | 2,634              | 2,045                   |
| Cecil                         | 1,448              | 1,171                   |
| Chesapeake                    | 2,248              | 1,864                   |
| College of Southern Maryland  | 6,803              | 4,087                   |
| Conn Coll of Baltimore County | 18,898             | 16,061                  |
| Frederick                     | 4,558              | 2,760                   |
| Garrett                       | 637                | 503                     |
| Hagerstown                    | 2,679              | 2,045                   |
| Harford                       | 5,255              | 3,988                   |
| Howard                        | 5,934              | 4,393                   |
| Montgomery                    | 21,347             | 13,677                  |
| Prince George's               | 12,287             | 9,323                   |
| Wor-Wic                       | 2,721              | 2,206                   |
| <b>TOTAL</b>                  | <b>109,411</b>     | <b>82,731</b>           |
| <b>FOUR-YEAR PUBLICS</b>      |                    |                         |
| Bowie                         | 5,181              | 3,677                   |
| Coppin                        | 4,003              | 2,988                   |
| Frostburg                     | 5,283              | 4,304                   |
| Salisbury                     | 6,682              | 5,689                   |
| Towson                        | 16,980             | 13,354                  |
| UB                            | 4,639              | 3,132                   |
| UMB                           | 5,476              | 5,250                   |
| UMBC                          | 11,237             | 8,864                   |
| UMCP                          | 34,160             | 27,544                  |
| UMES                          | 3,426              | 3,082                   |
| UMUC (Stateside)              | 22,233             | 11,824                  |
| Morgan                        | 6,498              | 5,860                   |
| St. Mary's                    | 1,688              | 1,635                   |
| <b>TOTAL</b>                  | <b>127,486</b>     | <b>97,203</b>           |

Note:

\* The Community College of Baltimore County includes Catonsville, Dundalk, and Essex.

(1) Community College FTE enrollment information includes full-time equivalent and non-credit enrollment for State aid.

(2) Headcount enrollment is for Fall 2001 and FTE enrollment is for FY 2002.

Source: Maryland Higher Education Commission Enrollment Information System, CC-4 form and institutional budgets



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## ENROLLMENT BY RACE AND GENDER: FALL 2001

| INSTITUTION  | NUMBER OF        |         |        |         | NUMBER OF |                  |       |        |     |       |
|--|------------------|---------|--------|---------|-----------|------------------|-------|--------|-----|-------|
|  | AFRICAN AMERICAN | WHITE   | OTHER* | MEN     | WOMEN     | AFRICAN AMERICAN | WHITE | OTHER* | MEN | WOMEN |
| INDEPENDENTS   |                  |         |        |         |           |                  |       |        |     |       |
| Baltimore Hebrew   | 2                | 159     | 4      | 50      | 115       |                  |       |        |     |       |
| Baltimore International  | 210              | 232     | 41     | 252     | 231       |                  |       |        |     |       |
| Binah Inst of Adv Judaic Study   | 0                | 16      | 1      | 0       | 17        |                  |       |        |     |       |
| Capitol  | 286              | 389     | 129    | 605     | 199       |                  |       |        |     |       |
| College of Notre Dame  | 624              | 2,297   | 151    | 325     | 2,747     |                  |       |        |     |       |
| Columbia Union   | 483              | 313     | 277    | 421     | 652       |                  |       |        |     |       |
| Goucher  | 166              | 1,185   | 645    | 493     | 1,503     |                  |       |        |     |       |
| Hagerstown Business  | 83               | 694     | 53     | 244     | 586       |                  |       |        |     |       |
| Harry Lundeborg  | 49               | 161     | 9      | 198     | 21        |                  |       |        |     |       |
| Hood   | 127              | 1,127   | 353    | 378     | 1,229     |                  |       |        |     |       |
| Johns Hopkins  | 1,305            | 11,956  | 4,620  | 9,004   | 8,877     |                  |       |        |     |       |
| Loyola   | 390              | 5,172   | 582    | 2,531   | 3,613     |                  |       |        |     |       |
| MD College of Art  | 26               | 47      | 11     | 41      | 43        |                  |       |        |     |       |
| MD Institute College of Art  | 74               | 1,313   | 411    | 652     | 1,146     |                  |       |        |     |       |
| McDaniel College   | 204              | 2,438   | 482    | 1,059   | 2,065     |                  |       |        |     |       |
| Mount St. Mary's   | 80               | 1,704   | 171    | 907     | 1,048     |                  |       |        |     |       |
| National Labor College   | 257              | 671     | 131    | 736     | 323       |                  |       |        |     |       |
| Ner Israel   | 0                | 577     | 0      | 577     | 0         |                  |       |        |     |       |
| Sojourner-Douglass   | 1,023            | 9       | 6      | 175     | 863       |                  |       |        |     |       |
| St. John's   | 2                | 477     | 59     | 297     | 241       |                  |       |        |     |       |
| St. Mary's Seminary  | 81               | 198     | 22     | 176     | 125       |                  |       |        |     |       |
| Tai Sophia Institute   | 10               | 235     | 18     | 42      | 221       |                  |       |        |     |       |
| TESST College of Technology  | 917              | 391     | 97     | 1,017   | 388       |                  |       |        |     |       |
| Villa Julie  | 241              | 2,004   | 202    | 723     | 1,724     |                  |       |        |     |       |
| Washington Bible   | 243              | 253     | 103    | 373     | 226       |                  |       |        |     |       |
| Washington College   | 37               | 1,022   | 201    | 485     | 775       |                  |       |        |     |       |
| Yeshiva College of Nations Capitol   | 0                | 51      | 4      | 55      | 0         |                  |       |        |     |       |
| TOTAL  | 6,920            | 35,091  | 8,783  | 21,816  | 28,978    |                  |       |        |     |       |
| TOTAL ALL CAMPUSES   | 71,685           | 165,993 | 50,013 | 118,918 | 168,773   |                  |       |        |     |       |
| Note: Other includes Native American, Asian, Hispanic, Foreign and Other.  |                  |         |        |         |           |                  |       |        |     |       |
| Source: Maryland Higher Education Commission Enrollment Information System |                  |         |        |         |           |                  |       |        |     |       |

Note: Other includes Native American, Asian, Hispanic, Foreign and Other.  
Source: Maryland Higher Education Commission Enrollment Information System

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RETENTION AND GRADUATION

FOUR-YEAR COMMUNITY COLLEGE GRADUATION AND TRANSFER RATES:  
CLASS OF 1997

| INSTITUTION    | AFRICAN AMERICAN |              | ALL STUDENTS |              |
|----------------|------------------|--------------|--------------|--------------|
|                | RETENTION        | GRADUATION   | RETENTION    | GRADUATION   |
| Bowie          | 73.8%            | 41.5%        | 73.0%        | 40.6%        |
| Coppin         | 71.3%            | 33.0%        | 71.2%        | 26.4%        |
| Frostburg      | 77.6%            | 44.7%        | 69.8%        | 58.9%        |
| Salisbury      | 78.1%            | 60.6%        | 82.8%        | 73.9%        |
| Towson         | 87.2%            | 44.9%        | 82.1%        | 64.5%        |
| UMBC           | 89.8%            | 61.7%        | 82.4%        | 59.5%        |
| UMCP           | 87.0%            | 48.3%        | 90.8%        | 64.8%        |
| UMES           | 67.0%            | 48.0%        | 66.3%        | 47.3%        |
| Morgan         | 71.9%            | 39.6%        | 73.3%        | 39.2%        |
| St. Mary's     | 81.8%            | 73.0%        | 86.7%        | 77.6%        |
| <b>AVERAGE</b> | <b>74.9%</b>     | <b>43.1%</b> | <b>81.5%</b> | <b>58.4%</b> |

Note:  
(1) Second year retention rates are for the 2000 cohort of all full-time, first-time undergraduates and the graduation rates are for 1995 new full-time freshmen at any Maryland public four-year institution.  
(2) University of Baltimore and University of Maryland, Baltimore are excluded because they do not enroll first-time freshmen.  
(3) University of Maryland University College is excluded due to its mission to serve the adult part-time population.  
Source: Maryland Higher Education Commission Enrollment and Degree Information Systems

COMMUNITY COLLEGE STUDENTS GRADUATING FOUR YEARS  
AFTER TRANSFERRING: CLASS OF 1997-1998

| INSTITUTION  | ALL STUDENTS |              | AFRICAN AMERICAN STUDENTS |              | ALL MINORITIES |              |
|--------------|--------------|--------------|---------------------------|--------------|----------------|--------------|
|              | RETENTION    | GRADUATION   | RETENTION                 | GRADUATION   | RETENTION      | GRADUATION   |
| Bowie        | 49.0%        | 53.3%        | 53.3%                     | 51.8%        | 51.8%          | 51.8%        |
| Coppin       | 38.3%        | 37.4%        | 37.4%                     | 37.1%        | 37.1%          | 37.1%        |
| Frostburg    | 60.5%        | 45.5%        | 45.5%                     | 38.9%        | 38.9%          | 38.9%        |
| Salisbury    | 65.5%        | 51.7%        | 51.7%                     | 54.5%        | 54.5%          | 54.5%        |
| Towson       | 51.8%        | 41.3%        | 41.3%                     | 45.5%        | 45.5%          | 45.5%        |
| UB           | 48.7%        | 41.8%        | 41.8%                     | 46.1%        | 46.1%          | 46.1%        |
| UMB          | 82.6%        | 84.6%        | 84.6%                     | 78.9%        | 78.9%          | 78.9%        |
| UMBC         | 42.5%        | 37.0%        | 37.0%                     | 47.8%        | 47.8%          | 47.8%        |
| UMCP         | 52.1%        | 44.1%        | 44.1%                     | 49.6%        | 49.6%          | 49.6%        |
| UMES         | 58.8%        | 64.5%        | 64.5%                     | 62.5%        | 62.5%          | 62.5%        |
| UMUC         | 16.1%        | 8.4%         | 8.4%                      | 10.2%        | 10.2%          | 10.2%        |
| Morgan       | 32.4%        | 30.2%        | 30.2%                     | 30.5%        | 30.5%          | 30.5%        |
| St. Mary's   | 70.9%        | 100.0%       | 100.0%                    | 80.0%        | 80.0%          | 80.0%        |
| <b>TOTAL</b> | <b>47.0%</b> | <b>38.7%</b> | <b>38.7%</b>              | <b>42.3%</b> | <b>42.3%</b>   | <b>42.3%</b> |

Source: Maryland Higher Education Commission Transfer Student System

| INSTITUTION              | TRANSFERRED* |             | ALL STUDENTS |              | COMBINED     |              | AFRICAN AMERICAN |             | COMBINED     |             |
|--------------------------|--------------|-------------|--------------|--------------|--------------|--------------|------------------|-------------|--------------|-------------|
|                          | TRANSFERRED* | GRADUATED   | TRANSFERRED* | GRADUATED    | TRANSFERRED* | GRADUATED    | TRANSFERRED*     | GRADUATED   | TRANSFERRED* | GRADUATED   |
| Allegany                 | 14.6%        | 25.3%       | 39.9%        | 14.6%        | 25.3%        | 39.9%        | 25.0%            | 18.8%       | 43.8%        | 18.8%       |
| Anne Arundel             | 29.4%        | 7.9%        | 37.3%        | 29.4%        | 7.9%         | 37.3%        | 14.0%            | 4.7%        | 18.7%        | 4.7%        |
| Baltimore City           | 11.7%        | 1.8%        | 13.5%        | 11.7%        | 1.8%         | 13.5%        | 11.1%            | 1.8%        | 12.9%        | 1.8%        |
| Carroll                  | 30.8%        | 9.9%        | 40.7%        | 30.8%        | 9.9%         | 40.7%        | -                | -           | -            | -           |
| Cecil                    | 14.5%        | 14.5%       | 29.0%        | 14.5%        | 14.5%        | 29.0%        | -                | -           | -            | -           |
| Chesapeake               | 31.3%        | 12.6%       | 43.9%        | 31.3%        | 12.6%        | 43.9%        | 23.8%            | 9.5%        | 33.3%        | 9.5%        |
| CSM                      | 33.5%        | 10.1%       | 43.6%        | 33.5%        | 10.1%        | 43.6%        | 19.3%            | 8.8%        | 28.1%        | 8.8%        |
| CCBC                     | 23.4%        | 5.6%        | 29.0%        | 23.4%        | 5.6%         | 29.0%        | 15.7%            | 1.4%        | 17.1%        | 1.4%        |
| Frederick                | 19.7%        | 18.0%       | 37.7%        | 19.7%        | 18.0%        | 37.7%        | 15.7%            | 6.3%        | 22.0%        | 6.3%        |
| Garrett                  | 11.7%        | 23.4%       | 35.1%        | 11.7%        | 23.4%        | 35.1%        | -                | -           | -            | -           |
| Hagerstown               | 13.1%        | 28.4%       | 41.5%        | 13.1%        | 28.4%        | 41.5%        | 4.1%             | 8.2%        | 12.3%        | 8.2%        |
| Harford                  | 25.2%        | 9.1%        | 34.3%        | 25.2%        | 9.1%         | 34.3%        | 12.3%            | 2.0%        | 14.3%        | 2.0%        |
| Howard                   | 31.7%        | 5.4%        | 37.1%        | 31.7%        | 5.4%         | 37.1%        | 14.4%            | 5.3%        | 19.7%        | 5.3%        |
| Montgomery               | 25.5%        | 2.2%        | 27.7%        | 25.5%        | 2.2%         | 27.7%        | 15.7%            | 1.3%        | 17.0%        | 1.3%        |
| Prince George's          | 23.4%        | 2.7%        | 26.1%        | 23.4%        | 2.7%         | 26.1%        | 17.3%            | 2.4%        | 19.7%        | 2.4%        |
| Wor-Wic                  | 27.2%        | 6.1%        | 33.3%        | 27.2%        | 6.1%         | 33.3%        | 13.3%            | 6.7%        | 20.0%        | 6.7%        |
| <b>STATEWIDE AVERAGE</b> | <b>23.8%</b> | <b>8.2%</b> | <b>32.0%</b> | <b>23.8%</b> | <b>8.2%</b>  | <b>32.0%</b> | <b>14.9%</b>     | <b>2.5%</b> | <b>17.4%</b> | <b>2.5%</b> |

Note:  
(1) \* - \* denotes an N of less than 15. (2) Combined includes transfer and graduation rates.  
\* Transferred to a four-year public institution.  
Source: Maryland Higher Education Commission Enrollment and Degree Information Systems

NUMBER OF COMMUNITY COLLEGE STUDENTS TRANSFERRING IN 2001

| INSTITUTION     | BSU        | CSC        | FSU        | SU         | TU           | UB         | UMBUMBC    | UMCP       | UMES         | UMUC       | MSU          | SMC        | TOTAL        |
|-----------------|------------|------------|------------|------------|--------------|------------|------------|------------|--------------|------------|--------------|------------|--------------|
| Allegany        | 1          | 1          | 113        | 5          | 1            | 1          | 3          | 2          | 1            | 143        | 6            | 1          | 126          |
| Anne Arundel    | 19         | 3          | 12         | 64         | 170          | 58         | 17         | 205        | 196          | 1          | 1            | 11         | 905          |
| Baltimore City  | 1          | 78         | 1          | 26         | 58           | 12         | 22         | 12         | 4            | 3          | 2            | 51         | 258          |
| Carroll         | 1          | 5          | 24         | 83         | 12           | 3          | 23         | 26         | 2            | 5          | 5            | 3          | 184          |
| Cecil           | 1          | 9          | 19         | 21         | 1            | 1          | 1          | 17         | 1            | 2          | 2            | 3          | 78           |
| Chesapeake      | 2          | 9          | 69         | 23         | 3            | 3          | 8          | 8          | 6            | 6          | 6            | 3          | 143          |
| CSM             | 9          | 1          | 21         | 60         | 88           | 1          | 6          | 27         | 117          | 5          | 169          | 3          | 550          |
| CCBC            | 4          | 35         | 24         | 32         | 392          | 141        | 52         | 238        | 78           | 15         | 37           | 56         | 1,104        |
| Frederick       | 3          | 22         | 32         | 61         | 1            | 1          | 5          | 27         | 63           | 2          | 27           | 1          | 248          |
| Garrett         | 1          | 31         | 1          | 1          | 1            | 1          | 1          | 1          | 7            | 1          | 1            | 1          | 42           |
| Hagerstown      | 1          | 30         | 23         | 22         | 2            | 2          | 2          | 5          | 13           | 1          | 1            | 2          | 111          |
| Harford         | 1          | 1          | 11         | 25         | 132          | 34         | 8          | 31         | 31           | 1          | 27           | 4          | 308          |
| Howard          | 9          | 2          | 10         | 20         | 71           | 15         | 23         | 136        | 117          | 1          | 55           | 4          | 465          |
| Montgomery      | 32         | 7          | 29         | 49         | 123          | 16         | 39         | 224        | 700          | 17         | 450          | 8          | 1,705        |
| Prince George's | 166        | 9          | 13         | 7          | 18           | 3          | 15         | 44         | 211          | 17         | 284          | 32         | 820          |
| Wor-Wic         | 1          | 1          | 158        | 10         | 1            | 1          | 1          | 7          | 30           | 1          | 1            | 1          | 210          |
| <b>TOTAL</b>    | <b>248</b> | <b>139</b> | <b>341</b> | <b>583</b> | <b>1,245</b> | <b>346</b> | <b>196</b> | <b>991</b> | <b>1,597</b> | <b>100</b> | <b>1,221</b> | <b>170</b> | <b>80</b>    |
|                 |            |            |            |            |              |            |            |            |              |            |              |            | <b>7,257</b> |

Source: Maryland Higher Education Commission Enrollment Information System

BY INSTITUTION: 2000-2001

| INSTITUTION                   | LOWER DIV<br>CERTIFICATE | ASSOCIATE BACHELOR'S | MASTER'S      | DOCTORATE  | PROFESSIONAL | FIRST<br>TOTAL |
|-------------------------------|--------------------------|----------------------|---------------|------------|--------------|----------------|
| <b>COMMUNITY COLLEGES</b>     |                          |                      |               |            |              |                |
| Allegany                      | 95                       | 442                  | -             | -          | -            | 537            |
| Anne Arundel                  | 295                      | 979                  | -             | -          | -            | 1,274          |
| Baltimore City                | 78                       | 259                  | -             | -          | -            | 337            |
| Carroll                       | 32                       | 220                  | -             | -          | -            | 252            |
| Cecil                         | 28                       | 93                   | -             | -          | -            | 121            |
| Chesapeake                    | 41                       | 127                  | -             | -          | -            | 168            |
| College of Southern Maryland  | 110                      | 531                  | -             | -          | -            | 641            |
| Comm Coll of Baltimore County | 242                      | 1,162                | -             | -          | -            | 1,404          |
| Frederick                     | 52                       | 403                  | -             | -          | -            | 455            |
| Garrett                       | 34                       | 93                   | -             | -          | -            | 127            |
| Hagerstown                    | 27                       | 285                  | -             | -          | -            | 312            |
| Harford                       | 32                       | 407                  | -             | -          | -            | 439            |
| Howard                        | 52                       | 279                  | -             | -          | -            | 331            |
| Montgomery                    | 311                      | 932                  | -             | -          | -            | 1,243          |
| Prince George's               | 113                      | 645                  | -             | -          | -            | 758            |
| Wor-Wic                       | 64                       | 150                  | -             | -          | -            | 214            |
| <b>TOTAL</b>                  | <b>1,606</b>             | <b>7,007</b>         | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>8,613</b>   |
| <b>FOUR-YEAR PUBLICS</b>      |                          |                      |               |            |              |                |
| Bowie                         | -                        | 533                  | 500           | -          | -            | 1,033          |
| Coppin                        | -                        | 372                  | 74            | -          | -            | 446            |
| Frostburg                     | -                        | 812                  | 215           | -          | -            | 1,027          |
| Salisbury                     | -                        | 1,285                | 145           | -          | -            | 1,430          |
| Towson                        | -                        | 2,608                | 657           | -          | -            | 3,265          |
| UB                            | -                        | 462                  | 498           | 1          | 238          | 1,199          |
| UMB                           | -                        | 301                  | 694           | 72         | 584          | 1,651          |
| UMBC                          | -                        | 1,606                | 282           | 50         | -            | 1,938          |
| UMCP                          | 17                       | 5,304                | 1,657         | 430        | 28           | 7,436          |
| UMES                          | -                        | 443                  | 86            | -          | -            | 529            |
| UMUC                          | -                        | 58                   | 2,157         | 762        | -            | 2,977          |
| Morgan                        | -                        | 727                  | 101           | 3          | -            | 831            |
| St. Mary's                    | -                        | 357                  | -             | -          | -            | 357            |
| <b>TOTAL</b>                  | <b>17</b>                | <b>58</b>            | <b>16,967</b> | <b>556</b> | <b>850</b>   | <b>24,119</b>  |

Source: Maryland Higher Education Commission Degree Information System

BY INSTITUTION: 2000-2001

| INSTITUTION                        | LOWER DIV<br>CERTIFICATE | ASSOCIATE BACHELOR'S | MASTER'S      | DOCTORATE     | PROFESSIONAL | FIRST<br>TOTAL      |
|------------------------------------|--------------------------|----------------------|---------------|---------------|--------------|---------------------|
| Baltimore Hebrew                   | -                        | 1                    | 3             | 15            | -            | 19                  |
| Baltimore International            | 21                       | 146                  | 13            | -             | -            | 180                 |
| Binah Inst of Adv Judiac Stdy      | -                        | 4                    | 9             | -             | -            | 13                  |
| Capitol                            | 16                       | 15                   | 68            | 39            | -            | 138                 |
| College of Notre Dame              | -                        | -                    | 317           | 237           | -            | 554                 |
| Columbia Union                     | -                        | 9                    | 243           | -             | -            | 252                 |
| Goucher                            | -                        | -                    | 271           | 77            | -            | 348                 |
| Hagerstown Business                | 46                       | 136                  | -             | -             | -            | 182                 |
| Harry Lundeborg                    | 177                      | -                    | -             | -             | -            | 177                 |
| Hood                               | -                        | -                    | 226           | 149           | -            | 375                 |
| Johns Hopkins                      | -                        | -                    | 1242          | 3075          | 384          | 4817                |
| Loyola                             | -                        | -                    | 782           | 875           | 18           | 1675                |
| MD College of Art                  | 2                        | 23                   | -             | -             | -            | 25                  |
| MD Institute College of Art        | 7                        | -                    | 232           | 68            | -            | 307                 |
| McDaniel College                   | -                        | -                    | 392           | 396           | -            | 788                 |
| Mount St. Mary's                   | -                        | -                    | 289           | 70            | -            | 359                 |
| National Labor College             | -                        | -                    | 104           | -             | -            | 104                 |
| Ner Israel                         | 13                       | -                    | 54            | 25            | 6            | 116                 |
| Sojourner-Douglass                 | -                        | -                    | 131           | -             | -            | 131                 |
| St. John's                         | -                        | -                    | 95            | 38            | -            | 133                 |
| St. Mary's Seminary                | -                        | -                    | 7             | 31            | -            | 47                  |
| Tai Sophia Institute               | -                        | -                    | -             | 61            | -            | 61                  |
| Villa Julie                        | -                        | 32                   | 353           | 18            | -            | 403                 |
| Washington Bible                   | 5                        | 1                    | 41            | 12            | -            | 69                  |
| Washington College                 | -                        | -                    | 235           | 8             | -            | 243                 |
| Yeshiva College of Nations Capitol | -                        | -                    | 8             | -             | -            | 8                   |
| <b>TOTAL</b>                       | <b>287</b>               | <b>367</b>           | <b>5,115</b>  | <b>5,194</b>  | <b>408</b>   | <b>153 11,524</b>   |
| <b>TOTAL ALL CAMPUSES</b>          | <b>1,910</b>             | <b>7,432</b>         | <b>22,082</b> | <b>10,865</b> | <b>964</b>   | <b>1,003 44,256</b> |

Source: Maryland Higher Education Commission Degree Information System

| MAJOR PROGRAM               | LOWER DIV    |              | ASSOCIATE     | BACHELOR'S    |            | MASTER'S     | DOCTORATE     |              | FIRST PROFESSIONAL | TOTAL        |               |
|-----------------------------|--------------|--------------|---------------|---------------|------------|--------------|---------------|--------------|--------------------|--------------|---------------|
|                             | CERTIFICATE  | %            |               | #             | %          |              | #             | %            |                    | #            | %             |
| Agriculture                 | -            | -            | -             | 121           | 52         | 18           | 52            | 191          | -                  | -            | -             |
| Architecture                | -            | -            | -             | 60            | 43         | -            | 43            | 103          | -                  | -            | -             |
| Area Studies                | -            | -            | 2             | 83            | 15         | 5            | 15            | 105          | -                  | -            | -             |
| Biological Science          | -            | -            | -             | 1,366         | 247        | 157          | 247           | 1,770        | -                  | -            | -             |
| Business                    | -            | -            | -             | 3,151         | 2,811      | 6            | 2,811         | 5,968        | -                  | -            | -             |
| Communications              | -            | -            | -             | 1,041         | 56         | 3            | 56            | 1,100        | -                  | -            | -             |
| Computer Science            | -            | -            | -             | 1,358         | 709        | 26           | 709           | 2,093        | -                  | -            | -             |
| Education                   | -            | -            | -             | 1,610         | 2,430      | 59           | 2,430         | 4,099        | -                  | -            | -             |
| Engineering                 | -            | -            | -             | 906           | 679        | 155          | 679           | 1,740        | -                  | -            | -             |
| Arts                        | -            | -            | -             | 1,073         | 274        | 46           | 274           | 1,393        | -                  | -            | -             |
| Languages                   | -            | -            | -             | 223           | 33         | 9            | 33            | 265          | -                  | -            | -             |
| Health                      | -            | -            | -             | 1,238         | 1,100      | 146          | 1,100         | 2,973        | -                  | -            | -             |
| Home Economics              | -            | -            | -             | 172           | 17         | 1            | 17            | 190          | -                  | -            | -             |
| Law                         | -            | -            | -             | 70            | 33         | -            | 33            | 580          | -                  | -            | -             |
| Letters                     | -            | -            | -             | 1,162         | 184        | 34           | 184           | 1,380        | -                  | -            | -             |
| Library Science             | -            | -            | -             | -             | 111        | 1            | 111           | 112          | -                  | -            | -             |
| Mathematics                 | -            | -            | -             | 221           | 61         | 32           | 61            | 314          | -                  | -            | -             |
| Physical Science            | -            | -            | -             | 256           | 152        | 72           | 152           | 480          | -                  | -            | -             |
| Psychology                  | -            | -            | -             | 1,317         | 420        | 58           | 420           | 1,795        | -                  | -            | -             |
| Public Affairs              | -            | -            | -             | 639           | 470        | 9            | 470           | 1,118        | -                  | -            | -             |
| Social Science              | -            | -            | -             | 2,944         | 687        | 121          | 687           | 3,752        | -                  | -            | -             |
| Theology                    | -            | -            | -             | 111           | 85         | 6            | 85            | 239          | -                  | -            | -             |
| Interdisciplinary           | -            | -            | 87            | 2,960         | 196        | -            | 196           | 3,243        | -                  | -            | -             |
| Arts & Science Transfer     | -            | -            | 619           | -             | -          | -            | -             | 619          | -                  | -            | -             |
| Engineering Transfer        | -            | -            | 71            | -             | -          | -            | -             | 71           | -                  | -            | -             |
| General Studies Transfer    | 17           | 2,376        | -             | -             | -          | -            | -             | 2,393        | -                  | -            | -             |
| Education Transfer          | -            | 223          | -             | -             | -          | -            | -             | 223          | -                  | -            | -             |
| Business Transfer           | -            | 648          | -             | -             | -          | -            | -             | 648          | -                  | -            | -             |
| Computer Science Transfer   | -            | 148          | -             | -             | -          | -            | -             | 148          | -                  | -            | -             |
| Prof. Tech Studies Transfer | -            | 6            | -             | -             | -          | -            | -             | 6            | -                  | -            | -             |
| Business Technology         | 438          | 741          | -             | -             | -          | -            | -             | 1,179        | -                  | -            | -             |
| Data Processing             | 362          | 453          | -             | -             | -          | -            | -             | 815          | -                  | -            | -             |
| Health Technology           | 359          | 1,194        | -             | -             | -          | -            | -             | 1,553        | -                  | -            | -             |
| Engineering Technology      | 352          | 199          | -             | -             | -          | -            | -             | 551          | -                  | -            | -             |
| Natural Science Technology  | 56           | 176          | -             | -             | -          | -            | -             | 232          | -                  | -            | -             |
| Public Service Technology   | 293          | 489          | -             | -             | -          | -            | -             | 782          | -                  | -            | -             |
| Directed Technology         | 33           | -            | -             | -             | -          | -            | -             | 33           | -                  | -            | -             |
| <b>TOTAL</b>                | <b>1,910</b> | <b>7,432</b> | <b>22,082</b> | <b>10,865</b> | <b>964</b> | <b>1,003</b> | <b>44,256</b> | <b>1,003</b> | <b>44,256</b>      | <b>1,003</b> | <b>44,256</b> |

Source: Maryland Higher Education Commission Degree Information System

FALL 2001

FULL-TIME FACULTY BY RACE AND GENDER: FALL 2001

| INSTITUTION                   | AFRICAN AMERICAN |              |              | WHITE        |            |             | OTHER*     |             |            | MEN          |              |              | WOMEN      |              |              |
|-------------------------------|------------------|--------------|--------------|--------------|------------|-------------|------------|-------------|------------|--------------|--------------|--------------|------------|--------------|--------------|
|                               | #                | %            | #            | %            | #          | %           | #          | %           | #          | %            | #            | %            | #          | %            | #            |
| COMMUNITY COLLEGES            |                  |              |              |              |            |             |            |             |            |              |              |              |            |              |              |
| Allegany                      | 0                | 0.0%         | 99           | 100.0%       | 0          | 0.0%        | 0          | 0.0%        | 0          | 0.0%         | 50           | 50.5%        | 49         | 49.5%        |              |
| Anne Arundel                  | 13               | 5.9%         | 197          | 89.1%        | 11         | 5.0%        | 11         | 5.0%        | 106        | 48.0%        | 106          | 48.0%        | 115        | 52.0%        |              |
| Baltimore City                | 63               | 49.2%        | 59           | 46.1%        | 6          | 4.7%        | 6          | 4.7%        | 58         | 45.3%        | 58           | 45.3%        | 70         | 54.7%        |              |
| Carroll                       | 0                | 0.0%         | 48           | 100.0%       | 0          | 0.0%        | 0          | 0.0%        | 17         | 35.4%        | 17           | 35.4%        | 31         | 64.6%        |              |
| Cecil                         | 1                | 0.0%         | 35           | 92.1%        | 2          | 5.3%        | 2          | 5.3%        | 19         | 50.0%        | 19           | 50.0%        | 19         | 50.0%        |              |
| Chesapeake                    | 3                | 0.0%         | 44           | 91.7%        | 1          | 2.1%        | 1          | 2.1%        | 21         | 43.8%        | 21           | 43.8%        | 27         | 56.3%        |              |
| College of Southern Maryland  | 7                | 7.6%         | 80           | 87.0%        | 5          | 5.4%        | 5          | 5.4%        | 50         | 54.3%        | 42           | 45.7%        | 42         | 45.7%        |              |
| Comm Coll of Baltimore County | 32               | 8.9%         | 310          | 85.9%        | 19         | 5.3%        | 19         | 5.3%        | 184        | 51.0%        | 177          | 49.0%        | 177        | 49.0%        |              |
| Frederick                     | 3                | 4.0%         | 69           | 92.0%        | 3          | 4.0%        | 3          | 4.0%        | 33         | 44.0%        | 42           | 56.0%        | 42         | 56.0%        |              |
| Garrett                       | 0                | 0.0%         | 17           | 94.4%        | 1          | 5.6%        | 1          | 5.6%        | 14         | 77.8%        | 4            | 22.2%        | 4          | 22.2%        |              |
| Hagerstown                    | 0                | 0.0%         | 59           | 98.3%        | 1          | 1.7%        | 1          | 1.7%        | 25         | 41.7%        | 35           | 58.3%        | 35         | 58.3%        |              |
| Harford                       | 4                | 5.3%         | 69           | 92.0%        | 2          | 2.7%        | 2          | 2.7%        | 40         | 53.3%        | 35           | 46.7%        | 35         | 46.7%        |              |
| Howard                        | 16               | 16.5%        | 75           | 77.3%        | 6          | 6.2%        | 6          | 6.2%        | 35         | 36.1%        | 62           | 63.9%        | 62         | 63.9%        |              |
| Montgomery                    | 57               | 13.0%        | 332          | 76.0%        | 48         | 11.0%       | 48         | 11.0%       | 212        | 48.5%        | 225          | 51.5%        | 225        | 51.5%        |              |
| Prince George's               | 59               | 24.0%        | 171          | 69.5%        | 16         | 6.5%        | 16         | 6.5%        | 105        | 42.7%        | 141          | 57.3%        | 141        | 57.3%        |              |
| Wor-Wic                       | 3                | 6.5%         | 43           | 93.5%        | 0          | 0.0%        | 0          | 0.0%        | 19         | 41.3%        | 27           | 58.7%        | 27         | 58.7%        |              |
| <b>TOTAL</b>                  | <b>261</b>       | <b>12.5%</b> | <b>1,707</b> | <b>81.7%</b> | <b>121</b> | <b>5.8%</b> | <b>121</b> | <b>5.8%</b> | <b>988</b> | <b>47.3%</b> | <b>1,101</b> | <b>52.7%</b> | <b>988</b> | <b>47.3%</b> | <b>1,101</b> |

| INSTITUTION                   | FULL-TIME |       | PART-TIME |       | TOTAL |
|-------------------------------|-----------|-------|-----------|-------|-------|
|                               | #         | %     | #         | %     |       |
| COMMUNITY COLLEGES            |           |       |           |       |       |
| Allegany                      | 99        | 33.3% | 198       | 66.7% | 297   |
| Anne Arundel                  | 221       | 19.5% | 911       | 80.5% | 1,132 |
| Baltimore City                | 128       | 23.6% | 415       | 76.4% | 543   |
| Carroll                       | 48        | 25.4% | 141       | 74.6% | 189   |
| Cecil                         | 38        | 31.1% | 84        | 68.9% | 122   |
| Chesapeake                    | 48        | 27.6% | 126       | 72.4% | 174   |
| College of Southern Maryland  | 92        | 23.7% | 297       | 76.3% | 389   |
| Comm Coll of Baltimore County | 361       | 37.4% | 603       | 62.6% | 964   |
| Frederick                     | 75        | 22.3% | 262       | 77.7% | 337   |
| Garrett                       | 18        | 42.9% | 24        | 57.1% | 42    |
| Hagerstown                    | 60        | 33.1% | 121       | 66.9% | 181   |
| Harford                       | 75        | 23.4% | 246       | 76.6% | 321   |
| Howard                        | 97        | 24.4% | 300       | 75.6% | 397   |
| Montgomery                    | 437       | 42.0% | 604       | 58.0% | 1,041 |
| Prince George's               | 246       | 37.9% | 403       | 62.1% | 649   |
| Wor-Wic                       | 46        | 31.3% | 101       | 68.7% | 147   |

|                           |              |              |              |              |            |              |            |              |              |              |              |              |              |              |              |
|---------------------------|--------------|--------------|--------------|--------------|------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FOUR-YEAR PUBLICS         |              |              |              |              |            |              |            |              |              |              |              |              |              |              |              |
| Bowie                     | 95           | 62.9%        | 41           | 27.2%        | 15         | 9.9%         | 15         | 9.9%         | 87           | 57.6%        | 64           | 42.4%        | 64           | 42.4%        |              |
| Coppin                    | 78           | 72.9%        | 19           | 17.8%        | 10         | 9.3%         | 10         | 9.3%         | 54           | 50.5%        | 53           | 49.5%        | 53           | 49.5%        |              |
| Frostburg                 | 8            | 3.2%         | 220          | 88.4%        | 21         | 8.4%         | 21         | 8.4%         | 157          | 63.1%        | 92           | 36.9%        | 92           | 36.9%        |              |
| Salisbury                 | 13           | 4.5%         | 266          | 91.4%        | 12         | 4.1%         | 12         | 4.1%         | 179          | 61.5%        | 112          | 38.5%        | 112          | 38.5%        |              |
| Towson                    | 26           | 4.6%         | 496          | 86.9%        | 49         | 8.6%         | 49         | 8.6%         | 324          | 56.7%        | 247          | 43.3%        | 247          | 43.3%        |              |
| UB                        | 9            | 5.4%         | 142          | 85.5%        | 15         | 9.0%         | 15         | 9.0%         | 110          | 66.3%        | 56           | 33.7%        | 56           | 33.7%        |              |
| UMB                       | 40           | 10.3%        | 321          | 82.5%        | 28         | 7.2%         | 28         | 7.2%         | 194          | 49.9%        | 195          | 50.1%        | 195          | 50.1%        |              |
| UMBC                      | 36           | 5.8%         | 476          | 77.3%        | 104        | 16.9%        | 104        | 16.9%        | 406          | 65.9%        | 210          | 34.1%        | 210          | 34.1%        |              |
| UMCP                      | 160          | 5.8%         | 2,062        | 75.3%        | 518        | 18.9%        | 518        | 18.9%        | 1,799        | 65.7%        | 941          | 34.3%        | 941          | 34.3%        |              |
| UMES                      | 50           | 38.8%        | 57           | 44.2%        | 22         | 17.1%        | 22         | 17.1%        | 77           | 59.7%        | 52           | 40.3%        | 52           | 40.3%        |              |
| UMUC                      | 10           | 13.0%        | 55           | 71.4%        | 12         | 15.6%        | 12         | 15.6%        | 53           | 68.8%        | 24           | 31.2%        | 24           | 31.2%        |              |
| Morgan                    | 252          | 70.0%        | 65           | 18.1%        | 43         | 11.9%        | 43         | 11.9%        | 216          | 60.0%        | 144          | 40.0%        | 144          | 40.0%        |              |
| St. Mary's                | 9            | 7.1%         | 100          | 79.4%        | 17         | 13.5%        | 17         | 13.5%        | 69           | 54.8%        | 57           | 45.2%        | 57           | 45.2%        |              |
| <b>TOTAL</b>              | <b>786</b>   | <b>13.2%</b> | <b>4,320</b> | <b>72.3%</b> | <b>866</b> | <b>14.5%</b> | <b>866</b> | <b>14.5%</b> | <b>3,725</b> | <b>62.4%</b> | <b>2,247</b> | <b>37.6%</b> | <b>3,725</b> | <b>62.4%</b> | <b>2,247</b> |
| <b>TOTAL ALL CAMPUSES</b> | <b>1,047</b> | <b>13.0%</b> | <b>6,027</b> | <b>74.8%</b> | <b>987</b> | <b>12.2%</b> | <b>987</b> | <b>12.2%</b> | <b>4,713</b> | <b>58.5%</b> | <b>3,348</b> | <b>41.5%</b> | <b>4,713</b> | <b>58.5%</b> | <b>3,348</b> |

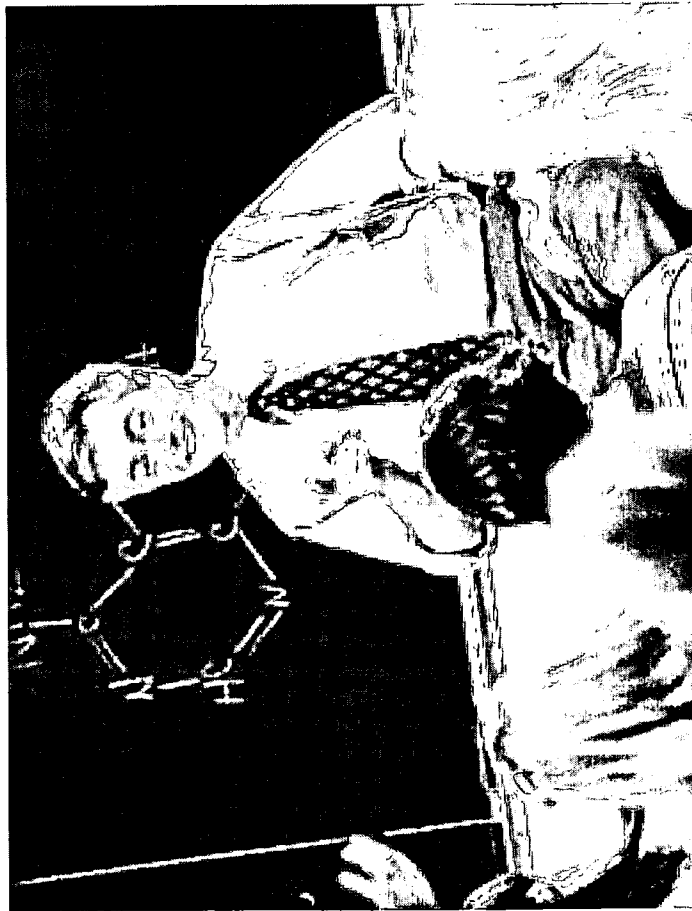
|                           |              |              |              |              |  |  |               |
|---------------------------|--------------|--------------|--------------|--------------|--|--|---------------|
| FOUR-YEAR PUBLICS         |              |              |              |              |  |  |               |
| Bowie                     | 151          | 49.0%        | 157          | 51.0%        |  |  | 308           |
| Coppin                    | 107          | 54.6%        | 89           | 45.4%        |  |  | 196           |
| Frostburg                 | 249          | 72.0%        | 97           | 28.0%        |  |  | 346           |
| Salisbury                 | 291          | 64.1%        | 163          | 35.9%        |  |  | 454           |
| Towson                    | 571          | 46.8%        | 648          | 53.2%        |  |  | 1,219         |
| UB                        | 166          | 47.6%        | 183          | 52.4%        |  |  | 349           |
| UMB                       | 389          | 75.5%        | 126          | 24.5%        |  |  | 515           |
| UMBC                      | 616          | 66.0%        | 318          | 34.0%        |  |  | 934           |
| UMCP                      | 2,740        | 76.3%        | 851          | 23.7%        |  |  | 3,591         |
| UMES                      | 129          | 63.9%        | 73           | 36.1%        |  |  | 202           |
| UMUC                      | 77           | 8.0%         | 885          | 92.0%        |  |  | 962           |
| Morgan                    | 360          | 80.0%        | 90           | 20.0%        |  |  | 450           |
| St. Mary's                | 126          | 98.4%        | 2            | 1.6%         |  |  | 128           |
| <b>TOTAL</b>              | <b>5,972</b> | <b>61.9%</b> | <b>3,682</b> | <b>38.1%</b> |  |  | <b>9,654</b>  |
| <b>TOTAL ALL CAMPUSES</b> | <b>8,061</b> | <b>48.6%</b> | <b>8,518</b> | <b>51.4%</b> |  |  | <b>16,579</b> |

Note: (1) Other includes Native American, Asian, Hispanic, and Other  
 (2) Figures exclude clinical medicine faculty at UMB and faculty at extension services at the University of Maryland.  
 Source: Maryland Higher Education Commission Employee Data System



# 2001 FALL FACULTY SALARY OF FULL-TIME

| INSTITUTION                      | PROFESSOR       | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR      | LECTURER        | CAMPUS AVERAGE  |
|----------------------------------|-----------------|---------------------|---------------------|-----------------|-----------------|-----------------|
| COMMUNITY COLLEGES               |                 |                     |                     |                 |                 |                 |
| Allegany                         | \$52,642        | \$41,690            | \$40,629            | \$32,942        | -               | \$44,461        |
| Anne Arundel                     | 71,691          | 58,038              | 47,520              | 40,456          | -               | 56,339          |
| Baltimore City                   | 64,564          | 53,100              | 44,733              | 37,274          | 44,396          | 50,302          |
| Carroll                          | 63,407          | 48,708              | 40,479              | 33,948          | -               | 46,262          |
| Cecil                            | 58,285          | 52,327              | 44,506              | 41,984          | -               | 51,787          |
| Chesapeake                       | 59,939          | 52,972              | 46,409              | 44,021          | 36,246          | 51,415          |
| College of Southern Maryland     | 64,504          | 53,095              | 48,635              | 34,871          | -               | 59,389          |
| Comm. Coll. of Baltimore County  | 65,080          | 54,853              | 44,873              | 37,247          | -               | 51,620          |
| Frederick                        | 62,954          | 55,491              | 46,167              | 44,525          | -               | 53,829          |
| Garrett                          | 44,598          | 40,248              | 36,565              | 33,112          | -               | 41,580          |
| Hagerstown                       | 58,342          | 44,593              | 38,193              | 34,387          | -               | 50,258          |
| Harford                          | 68,881          | 61,667              | 54,485              | 41,722          | -               | 59,855          |
| Howard                           | 68,753          | 55,568              | 48,333              | 38,113          | 29,622          | 56,582          |
| Montgomery                       | 66,379          | 54,405              | 46,480              | 40,163          | -               | 58,853          |
| Prince George's                  | 63,549          | 47,417              | 38,193              | 44,542          | -               | 52,714          |
| Wor-Wic                          | 73,808          | 54,193              | 51,989              | 40,334          | -               | 51,308          |
| <b>Community College Average</b> | <b>\$64,802</b> | <b>\$52,573</b>     | <b>\$45,377</b>     | <b>\$38,603</b> | <b>\$34,292</b> | <b>\$54,047</b> |



| INSTITUTION                     | PROFESSOR       | ASSOCIATE PROFESSOR | ASSISTANT PROFESSOR | INSTRUCTOR      | LECTURER        | CAMPUS AVERAGE  |
|---------------------------------|-----------------|---------------------|---------------------|-----------------|-----------------|-----------------|
| FOUR-YEAR PUBLICS               |                 |                     |                     |                 |                 |                 |
| Bowie                           | \$73,269        | \$60,686            | \$51,689            | \$45,226        | \$40,609        | \$53,634        |
| Coppin                          | 69,005          | 55,578              | 51,698              | 30,978          | 24,814          | 52,631          |
| Frostburg                       | 68,899          | 57,515              | 47,251              | 41,259          | 33,120          | 54,532          |
| Salisbury                       | 71,705          | 55,477              | 49,243              | 48,863          | 37,058          | 54,269          |
| Towson                          | 74,146          | 61,240              | 47,645              | 45,735          | 35,714          | 57,144          |
| UB                              | 97,122          | 73,300              | 57,497              | -               | -               | 77,628          |
| UMB                             | 123,657         | 90,551              | 74,152              | 58,542          | -               | 88,679          |
| UMBC                            | 96,521          | 67,710              | 56,441              | 42,837          | 45,688          | 67,952          |
| UMCP                            | 113,080         | 77,392              | 69,020              | 55,407          | 44,248          | 84,377          |
| UMES                            | 68,839          | 62,062              | 51,835              | 48,063          | 42,014          | 51,870          |
| UIMUC                           | 75,649          | 70,290              | 60,238              | 40,500          | -               | 71,695          |
| Morgan                          | 90,392          | 69,424              | 60,185              | 46,330          | 38,317          | 57,286          |
| St. Mary's                      | 72,320          | 57,425              | 42,175              | 37,046          | -               | 53,501          |
| <b>Four-Year Public Average</b> | <b>\$98,349</b> | <b>\$71,211</b>     | <b>\$58,670</b>     | <b>\$49,788</b> | <b>\$40,520</b> | <b>\$70,806</b> |

Note:

(1) Figures exclude clinical medicine faculty at UMB and faculty at extension services at the University of Maryland.  
Source: Maryland Higher Education Commission Employee Data System



COMMUNITY COLLEGES, UNRESTRICTED REVENUES: FY 2002

| INSTITUTION                     | STATE                |              | LOCAL                |              | TUITION AND FEES     |              | OTHER*              |             | TOTAL                |
|---------------------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|---------------------|-------------|----------------------|
|                                 | Dollars              | Percent      | Dollars              | Percent      | Dollars              | Percent      | Dollars             | Percent     |                      |
| Allegany                        | \$4,156,891          | 21.9%        | \$5,275,000          | 27.8%        | \$9,261,075          | 48.8%        | \$281,900           | 1.5%        | \$18,974,866         |
| Anne Arundel                    | 20,500,033           | 35.1%        | 20,258,300           | 34.6%        | 17,160,665           | 29.3%        | 553,298             | 0.9%        | 58,472,296           |
| Baltimore City                  | 29,740,323           | 70.4%        | 300,000              | 0.7%         | 10,402,271           | 24.6%        | 1,815,575           | 4.3%        | 42,258,169           |
| Carroll                         | 4,466,560            | 36.6%        | 3,784,004            | 28.7%        | 4,814,069            | 36.6%        | 100,007             | 0.8%        | 13,164,640           |
| Cecil                           | 3,214,251            | 26.8%        | 5,179,742            | 43.2%        | 3,400,910            | 28.4%        | 195,147             | 1.6%        | 11,990,050           |
| Chesapeake                      | 4,374,731            | 33.5%        | 4,275,426            | 32.7%        | 3,933,329            | 30.1%        | 473,070             | 3.6%        | 13,056,556           |
| College of Southern Maryland    | 7,346,935            | 24.9%        | 9,593,669            | 32.5%        | 11,885,186           | 40.3%        | 670,163             | 2.3%        | 29,495,953           |
| Conn. Coll. of Baltimore County | 31,548,037           | 30.0%        | 32,911,629           | 31.3%        | 39,346,312           | 37.4%        | 1,365,166           | 1.3%        | 105,171,144          |
| Frederick                       | 5,635,250            | 23.1%        | 8,554,563            | 35.0%        | 9,848,476            | 40.3%        | 389,274             | 1.6%        | 24,427,563           |
| Garrett                         | 2,407,636            | 36.7%        | 2,246,000            | 34.2%        | 1,823,487            | 27.8%        | 81,759              | 1.2%        | 6,558,882            |
| Hagerstown                      | 4,922,223            | 29.3%        | 4,637,280            | 27.6%        | 7,012,657            | 42.1%        | 155,631             | 0.9%        | 16,787,791           |
| Harford                         | 7,539,805            | 26.9%        | 10,618,748           | 37.8%        | 9,012,982            | 32.1%        | 897,020             | 3.2%        | 28,068,555           |
| Howard                          | 7,917,887            | 23.6%        | 12,826,834           | 38.2%        | 11,443,087           | 34.1%        | 1,380,390           | 4.1%        | 33,568,198           |
| Montgomery                      | 26,479,488           | 19.7%        | 57,785,096           | 43.1%        | 48,511,062           | 36.2%        | 1,380,390           | 1.0%        | 134,156,036          |
| Prince George's                 | 18,486,415           | 32.5%        | 12,416,304           | 21.8%        | 24,604,053           | 43.3%        | 1,354,740           | 2.4%        | 56,861,512           |
| Wor-Wic                         | 4,525,095            | 35.9%        | 3,330,870            | 26.4%        | 4,544,781            | 36.0%        | 206,579             | 1.6%        | 12,607,325           |
| <b>TOTAL</b>                    | <b>\$183,261,560</b> | <b>30.3%</b> | <b>\$193,993,465</b> | <b>32.0%</b> | <b>\$217,064,402</b> | <b>35.8%</b> | <b>\$11,300,109</b> | <b>1.9%</b> | <b>\$605,619,536</b> |

Note: (1) Excludes auxiliary revenues.

(2) State support for community colleges does not include State paid benefits.

(3) Other includes federal support and miscellaneous (investment income, income from day care, rental income).

Source: Community College Audited Budget Reports, FY 2002

COMMUNITY COLLEGES, UNRESTRICTED EXPENDITURES: FY 2002

| INSTITUTION                     | INSTRUCTION          | PUBLIC SERVICE   | ACADEMIC SUPPORT    | STUDENT SERVICES    | INSTITUTIONAL SUPPORT | OPERATION & MAINTENANCE | SCHOLARSHIPS & FELLOWSHIPS | TOTAL                |
|---------------------------------|----------------------|------------------|---------------------|---------------------|-----------------------|-------------------------|----------------------------|----------------------|
|                                 |                      |                  |                     |                     |                       |                         |                            |                      |
| Allegany                        | \$8,079,083          | \$4,158          | \$2,912,063         | \$1,635,294         | \$3,377,176           | \$1,700,665             | \$586,073                  | \$18,294,512         |
| Anne Arundel                    | 32,402,499           | -                | 8,056,877           | 4,336,914           | 9,300,182             | 5,445,149               | -                          | 59,541,621           |
| Baltimore City                  | 17,302,363           | -                | 6,184,082           | 4,495,836           | 8,777,032             | 6,271,506               | 154,006                    | 43,184,825           |
| Carroll                         | 5,322,868            | -                | 2,136,241           | 974,586             | 3,347,642             | 1,112,739               | -                          | 12,894,076           |
| Cecil                           | 5,338,766            | -                | 990,183             | 1,217,884           | 2,658,677             | 1,205,353               | 255,224                    | 11,666,087           |
| Chesapeake                      | 6,422,228            | 95,001           | 1,207,867           | 1,009,279           | 2,443,312             | 1,352,652               | 58,410                     | 12,588,749           |
| College of Southern Maryland    | 12,225,068           | -                | 3,101,554           | 2,056,855           | 6,785,482             | 2,140,054               | 240,876                    | 26,549,889           |
| Conn. Coll. of Baltimore County | 51,379,404           | 408,886          | 10,182,881          | 8,415,254           | 21,547,011            | 10,551,477              | -                          | 102,484,913          |
| Frederick                       | 12,702,448           | -                | 1,584,998           | 2,270,283           | 3,906,053             | 2,454,876               | 123,567                    | 23,042,225           |
| Garrett                         | 2,352,717            | 45,923           | 615,557             | 813,506             | 1,573,920             | 756,038                 | 102,220                    | 6,259,881            |
| Hagerstown                      | 7,659,635            | 164,271          | 1,589,978           | 1,460,365           | 3,383,965             | 1,682,479               | -                          | 15,940,693           |
| Harford                         | 10,610,249           | -                | 3,939,706           | 2,731,047           | 5,326,964             | 2,671,548               | 405,138                    | 25,684,652           |
| Howard                          | 17,132,113           | 90,096           | 2,677,642           | 3,402,900           | 6,359,441             | 3,092,119               | -                          | 32,754,311           |
| Montgomery                      | 58,194,965           | -                | 15,654,416          | 18,256,385          | 24,674,671            | 15,196,485              | 2,102,593                  | 134,079,515          |
| Prince George                   | 23,124,280           | -                | 9,723,353           | 5,428,960           | 10,277,435            | 5,328,437               | 182,037                    | 54,064,502           |
| Wor-Wic                         | 4,881,708            | -                | 1,545,064           | 688,786             | 2,756,824             | 1,339,165               | -                          | 11,211,547           |
| <b>TOTAL</b>                    | <b>\$275,130,394</b> | <b>\$808,335</b> | <b>\$72,102,462</b> | <b>\$59,194,134</b> | <b>\$116,495,787</b>  | <b>\$62,300,742</b>     | <b>\$4,210,144</b>         | <b>\$590,241,998</b> |

Note: (1) Does not include expenditures for auxiliary enterprises or mandatory transfers.

(2) The Community College of Baltimore County (CCBC) includes Catonsville, Dundalk, and Essex.

Source: Community College Audited Budget Reports, FY 2002

## UNRESTRICTED REVENUES: FY 2002

| INSTITUTION  | STATE                |              | FEDERAL             |             | TUITION AND FEES     |              | OTHER*               |             | TOTAL                  |
|--------------|----------------------|--------------|---------------------|-------------|----------------------|--------------|----------------------|-------------|------------------------|
|              | Dollars              | Percent      | Dollars             | Percent     | Dollars              | Percent      | Dollars              | Percent     |                        |
| Bowie        | \$22,724,961         | 52.5%        | \$600,635           | 1.4%        | \$18,761,586         | 43.3%        | \$1,223,411          | 2.8%        | \$43,310,593           |
| Coppin       | 20,513,150           | 68.7%        | 186,038             | 0.6%        | 9,609,501            | 32.2%        | (450,914)            | -1.5%       | 29,857,775             |
| Frostburg    | 28,659,702           | 58.0%        | -                   | 0.0%        | 19,280,467           | 39.0%        | 1,484,298            | 3.0%        | 49,424,467             |
| Salisbury    | 29,499,698           | 52.2%        | -                   | 0.0%        | 27,633,259           | 48.9%        | (608,190)            | -1.1%       | 56,524,767             |
| Towson       | 68,062,130           | 44.7%        | 389,247             | 0.3%        | 80,966,956           | 53.2%        | 2,683,274            | 1.8%        | 152,101,607            |
| UB           | 24,473,622           | 47.5%        | 90,426              | 0.2%        | 24,976,819           | 48.5%        | 2,006,109            | 3.9%        | 51,546,976             |
| UMB          | 153,139,494          | 49.9%        | 27,933,765          | 9.1%        | 47,815,364           | 15.6%        | 77,912,992           | 25.4%       | 306,801,615            |
| UMBC         | 75,817,613           | 49.8%        | 6,958,372           | 4.6%        | 54,139,880           | 35.5%        | 15,427,786           | 10.1%       | 152,343,651            |
| UMCP         | 359,338,977          | 52.2%        | 35,312,335          | 5.1%        | 224,463,706          | 32.6%        | 69,380,515           | 5.1%        | 688,495,533            |
| UMES         | 23,564,429           | 60.0%        | 1,231,047           | 3.1%        | 13,590,998           | 34.6%        | 890,212              | 2.3%        | 39,276,686             |
| UMUC         | 16,928,490           | 15.9%        | 362,045             | 0.3%        | 86,137,392           | 80.8%        | 3,232,125            | 3.0%        | 106,660,052            |
| Morgan       | 52,034,605           | 57.6%        | 1,369,084           | 1.5%        | 33,980,248           | 37.6%        | 2,921,356            | 3.2%        | 90,305,293             |
| St. Mary's   | 14,721,919           | 54.7%        | 138,816             | 0.5%        | 12,388,633           | 46.0%        | (343,046)            | -1.3%       | 26,906,322             |
| <b>TOTAL</b> | <b>\$889,478,790</b> | <b>49.6%</b> | <b>\$74,571,810</b> | <b>4.2%</b> | <b>\$653,744,809</b> | <b>36.4%</b> | <b>\$175,759,928</b> | <b>9.8%</b> | <b>\$1,793,555,337</b> |

## UNRESTRICTED EXPENDITURES: FY 2002

| INSTITUTION  | INSTRUCTION          | RESEARCH            | PUBLIC SERVICE      | ACADEMIC SUPPORT     | STUDENT SERVICES     | INSTITUTIONAL SUPPORT | OPERATION & MAINTENANCE | SCHOLARSHIPS & FELLOWSHIPS | TOTAL                  |
|--------------|----------------------|---------------------|---------------------|----------------------|----------------------|-----------------------|-------------------------|----------------------------|------------------------|
|              |                      |                     |                     |                      |                      |                       |                         |                            |                        |
| Bowie        | \$16,533,650         | \$92,752            | \$10,197            | \$5,222,306          | \$2,692,412          | \$9,576,691           | \$6,896,820             | \$2,521,664                | \$43,546,492           |
| Coppin       | 10,028,482           | -                   | -                   | 3,007,074            | 3,116,274            | 8,386,287             | 4,119,252               | 394,050                    | 29,051,419             |
| Frostburg    | 22,771,855           | -                   | 80,187              | 6,224,010            | 3,245,876            | 8,431,749             | 5,941,491               | 2,675,991                  | 49,371,159             |
| Salisbury    | 25,605,730           | 238,171             | -                   | 6,290,808            | 4,206,001            | 11,036,903            | 9,008,325               | 1,268,853                  | 57,654,791             |
| Towson       | 58,425,744           | 714,961             | 2,197,959           | 22,294,397           | 11,964,749           | 23,827,871            | 19,460,404              | 13,104,989                 | 151,991,074            |
| UB           | 22,643,420           | 392,023             | -                   | 8,663,936            | 4,225,410            | 9,041,558             | 6,609,978               | 1,335,156                  | 52,911,481             |
| UMB          | 152,181,850          | 17,853,378          | 224,524             | 34,156,712           | 2,913,447            | 42,385,320            | 44,896,871              | 6,602,442                  | 301,214,544            |
| UMBC         | 65,259,604           | 6,932,509           | 1,912,432           | 15,529,734           | 7,123,248            | 23,058,955            | 18,607,162              | 12,142,683                 | 150,566,327            |
| UMCP         | 255,367,716          | 68,881,636          | 25,032,247          | 90,801,199           | 26,504,688           | 85,572,660            | 92,520,208              | 38,742,312                 | 683,422,666            |
| UMES         | 15,437,055           | 1,109,862           | -                   | 3,977,269            | 2,073,758            | 7,921,588             | 7,690,476               | 2,289,026                  | 40,499,034             |
| UMUC         | 54,648,908           | 615,551             | 7,774,684           | 20,807,013           | 24,471,280           | 34,076,381            | 11,953,644              | 2,133,692                  | 156,481,153            |
| Morgan       | 33,542,435           | 1,022,839           | 144,466             | 9,148,643            | 5,148,300            | 20,324,995            | 12,212,340              | 12,300,318                 | 93,844,336             |
| St. Mary's   | 12,008,865           | -                   | 542,814             | 2,070,226            | 3,698,410            | 8,216,882             | 2,600,401               | 1,615,742                  | 30,753,340             |
| <b>TOTAL</b> | <b>\$744,455,314</b> | <b>\$97,853,682</b> | <b>\$37,919,510</b> | <b>\$228,193,327</b> | <b>\$101,383,853</b> | <b>\$291,857,840</b>  | <b>\$242,517,372</b>    | <b>\$97,126,918</b>        | <b>\$1,841,307,816</b> |

Note:

(1) Other includes the following: State and local grants and contracts, private gifts, sale of educational

activities, endowment income, transfers, and other.

(2) Data excludes auxiliary and hospital expenditures.

Source: Governor's budget book and institutional budget request

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# INDEPENDENT INSTITUTIONS: FY 2002

| INSTITUTION                 | STATE AID AMOUNT    |
|-----------------------------|---------------------|
| Baltimore International     | \$663,152           |
| Capitol                     | 697,143             |
| College of Notre Dame       | 1,996,627           |
| Goucher                     | 2,103,816           |
| Hood                        | 1,342,136           |
| Johns Hopkins               | 19,358,810          |
| Loyola                      | 6,260,134           |
| MD Institute College of Art | 1,960,029           |
| McDaniel College            | 3,086,437           |
| Mount St. Mary's            | 2,033,785           |
| Sojourner-Douglass          | 1,150,016           |
| St. John's                  | 867,099             |
| Villa Julie                 | 2,699,963           |
| Washington College          | 1,829,186           |
| <b>TOTAL</b>                | <b>\$46,048,333</b> |

Source: Maryland Higher Education Commission Joseph A. Sellinger Program



# TOTAL CAPITAL BUDGET AUTHORIZATIONS BY CAMPUS: 1999 - 2003 (IN THOUSANDS - ALL FUND SOURCES)

| INSTITUTION                      | FY 1999          | FY 2000          | FY 2001          | FY 2002          | FY 2003          | TOTAL              |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| <b>FOUR-YEAR PUBLICS</b>         |                  |                  |                  |                  |                  |                    |
| Bowie                            | \$18,705         | \$2,432          | \$12,430         | \$5,200          | \$1,850          | \$40,617           |
| Coppin                           | -                | -                | -                | 10,800           | 5,100            | 15,900             |
| Frostburg                        | -                | 388              | 29,013           | 4,572            | 16,832           | 50,805             |
| Salisbury                        | -                | 33,243           | 500              | 2,439            | 939              | 37,121             |
| Towson                           | 10,860           | 10,221           | 20,364           | 42,204           | 4,973            | 88,622             |
| UB                               | 2,000            | -                | 3,500            | 1,540            | 1,300            | 8,340              |
| UMB                              | 7,004            | 28,646           | 70,928           | 38,401           | 59,396           | 204,375            |
| UMBC                             | 16,873           | 160              | 20,014           | 67,419           | 63,779           | 168,245            |
| UMCP                             | 21,864           | 11,316           | 102,264          | 33,818           | 20,242           | 189,504            |
| UMES                             | -                | 1,787            | 9,815            | 47,682           | 8,614            | 67,898             |
| UMCES                            | 2,000            | -                | 1,490            | 42,442           | 17,463           | 63,395             |
| UMBI                             | -                | -                | 2,755            | 19,527           | 500              | 22,782             |
| USM                              | 13,735           | 13,945           | 13,297           | 29,489           | 26,394           | 96,860             |
| Morgan                           | 10,500           | 8,263            | 16,174           | 11,666           | 28,334           | 74,937             |
| St. Mary's                       | -                | 11,000           | 1,087            | 6,200            | 5,212            | 23,499             |
| <b>Sub-Total</b>                 | <b>\$103,541</b> | <b>\$121,401</b> | <b>\$303,631</b> | <b>\$363,399</b> | <b>\$260,928</b> | <b>\$1,152,900</b> |
| <b>COMMUNITY COLLEGES</b>        |                  |                  |                  |                  |                  |                    |
| Balto. City Comm. College        | 1,070            | 584              | 16,244           | 1,460            | 0                | \$19,358           |
| Community Colleges               | 15,952           | 22,544           | 23,854           | 32,379           | 34,041           | 128,770            |
| Montgomery College - Takoma Park | -                | -                | 760              | 12,848           | 0                | 13,608             |
| <b>Sub-Total</b>                 | <b>\$17,022</b>  | <b>\$23,128</b>  | <b>\$40,858</b>  | <b>\$46,687</b>  | <b>\$34,041</b>  | <b>\$161,736</b>   |
| <b>OTHER</b>                     |                  |                  |                  |                  |                  |                    |
| Independent Institutions         | 6,000            | 6,000            | 24,000           | 8,000            | 6,850            | \$50,850           |
| Southern MD Higher Ed Facility   | 300              | -                | 5,177            | 1,368            | -                | 6,845              |
| Eastern Shore Higher Ed Center   | -                | -                | 525              | 6,645            | 600              | 7,770              |
| Tech for Learning                | -                | 500              | -                | -                | -                | 500                |
| <b>Sub-Total</b>                 | <b>\$6,300</b>   | <b>\$6,500</b>   | <b>\$29,702</b>  | <b>\$16,013</b>  | <b>\$7,450</b>   | <b>\$65,965</b>    |
| <b>TOTAL</b>                     | <b>\$126,863</b> | <b>\$151,029</b> | <b>\$374,191</b> | <b>\$426,099</b> | <b>\$302,419</b> | <b>\$1,380,601</b> |

Source: Capital Improvements Authorized by the General Assembly, FY 1999 - FY 2003

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COMMUNITY COLLEGE RESIDENT CREDIT-HOUR TUITION  
AND FEES: SELECTED YEARS FY 1998 - FY 2002

| Institution                   | ACTUAL  |         |         | PERCENT CHANGE |           |
|-------------------------------|---------|---------|---------|----------------|-----------|
|                               | FY 1998 | FY 2001 | FY 2002 | ONE-YEAR       | FIVE-YEAR |
| Allegany                      | \$82    | \$91    | \$91    | 0%             | 11%       |
| Anne Arundel                  | 62      | 63      | 64      | 2%             | 2%        |
| Baltimore City                | 64      | 64      | 64      | 0%             | 0%        |
| Carroll                       | 71      | 85      | 88      | 4%             | 19%       |
| Cecil                         | 64      | 67      | 73      | 9%             | 5%        |
| Chesapeake                    | 68      | 75      | 75      | 0%             | 10%       |
| College of Southern Maryland  | 78      | 88      | 90      | 3%             | 12%       |
| Comm Coll of Baltimore County | 66      | 71      | 78      | 10%            | 8%        |
| Frederick                     | 79      | 82      | 84      | 2%             | 3%        |
| Garrett                       | 74      | 83      | 87      | 4%             | 13%       |
| Hagerstown                    | 76      | 76      | 80      | 5%             | 0%        |
| Harford                       | 66      | 66      | 72      | 8%             | 0%        |
| Howard                        | 87      | 89      | 92      | 3%             | 2%        |
| Montgomery                    | 80      | 90      | 96      | 6%             | 13%       |
| Prince George's               | 87      | 98      | 98      | 0%             | 13%       |
| Wor-Wic                       | 53      | 59      | 61      | 3%             | 11%       |
| AVERAGE                       | \$72    | \$78    | \$81    | 12%            | 4%        |



PUBLIC FOUR-YEAR UNDERGRADUATE TUITION AND FEES:  
FY 1998 - FY 2002

| Institution      | ACTUAL  |         |         | PERCENT CHANGE |           |
|------------------|---------|---------|---------|----------------|-----------|
|                  | FY 1998 | FY 1999 | FY 2000 | ONE-YEAR       | FIVE-YEAR |
| RESIDENTS        |         |         |         |                |           |
| Bowie            | \$3,357 | \$3,467 | \$3,664 | 3%             | 11%       |
| Coppin           | 3,012   | 3,164   | 3,272   | 3%             | 13%       |
| Frostburg        | 3,544   | 3,776   | 3,956   | 4%             | 17%       |
| Salisbury        | 3,842   | 4,002   | 4,156   | 4%             | 14%       |
| Towson           | 4,120   | 4,335   | 4,520   | 6%             | 17%       |
| UB               | 3,804   | 3,966   | 4,122   | 8%             | 16%       |
| UMB              | 4,013   | 4,174   | 4,376   | 4%             | 15%       |
| UMBC             | 4,570   | 4,847   | 5,160   | 8%             | 23%       |
| UMCP             | 4,460   | 4,699   | 4,939   | 4%             | 16%       |
| UMES             | 3,240   | 3,585   | 3,833   | 3%             | 22%       |
| UMUC (Stateside) | 4,344   | 4,392   | 5,520   | 3%             | 26%       |
| Morgan           | 3,411   | 3,655   | 3,874   | 2%             | 24%       |
| St. Mary's       | 6,575   | 6,875   | 7,175   | 3%             | 13%       |
| AVERAGE          | \$4,022 | \$4,226 | \$4,505 | 4%             | 18%       |
| NONRESIDENTS     |         |         |         |                |           |
| Bowie            | \$7,792 | \$8,290 | \$8,981 | 6%             | 21%       |
| Coppin           | 7,392   | 7,855   | 8,104   | 3%             | 14%       |
| Frostburg        | 7,530   | 8,036   | 8,556   | 5%             | 23%       |
| Salisbury        | 7,564   | 8,212   | 8,550   | 10%            | 24%       |
| Towson           | 9,198   | 9,940   | 10,524  | 6%             | 23%       |
| UB               | 9,300   | 10,764  | 11,464  | 5%             | 26%       |
| UMB              | 9,939   | 10,361  | 10,777  | 3%             | 14%       |
| UMBC             | 9,022   | 9,254   | 9,633   | 10%            | 20%       |
| UMCP             | 10,589  | 11,221  | 11,827  | 6%             | 21%       |
| UMES             | 7,777   | 8,227   | 8,443   | 1%             | 10%       |
| UMUC (Stateside) | 6,270   | 6,660   | 7,080   | 4%             | 43%       |
| Morgan           | 7,991   | 8,809   | 9,457   | 3%             | 25%       |
| St. Mary's       | 10,375  | 11,125  | 11,875  | 3%             | 18%       |
| AVERAGE          | \$8,518 | \$9,135 | \$9,644 | 5%             | 22%       |

Note:  
(1) UMB reflects average of undergraduate programs.  
(2) Annual tuition at UMUC assumes 30 credit hours.  
Source: Governor's budget books and institutional budget requests

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## FOUR-YEAR GRADUATE CREDIT-HOUR TUITION: FY 1998 - FY 2002

|                           | FY 1998      | FY 1999      | FY 2000      | FY 2001      | FY 2002      | PERCENT CHANGE<br>ONE-YEAR | FIVE-YEAR  |
|---------------------------|--------------|--------------|--------------|--------------|--------------|----------------------------|------------|
| <b>ACTUAL</b>             |              |              |              |              |              |                            |            |
| <b>MARYLAND RESIDENTS</b> |              |              |              |              |              |                            |            |
| Bowie                     | \$158        | \$169        | \$186        | \$195        | \$195        | 0%                         | 23%        |
| Coppin                    | 136          | 140          | 144          | 149          | 153          | 3%                         | 13%        |
| Frostburg                 | 168          | 170          | 174          | 180          | 187          | 4%                         | 11%        |
| Salisbury                 | 152          | 158          | 162          | 168          | 174          | 4%                         | 14%        |
| Towson                    | 174          | 187          | 195          | 247          | 263          | 6%                         | 51%        |
| UB                        |              |              |              |              |              |                            |            |
| Liberal Arts              | 217          | 233          | 256          | 282          | 294          | 4%                         | 35%        |
| Business                  | 223          | 239          | 264          | 282          | 294          | 4%                         | 32%        |
| Law, J.D.                 | 323          | 349          | 373          | 382          | 412          | 8%                         | 28%        |
| Law, LL.M.                | 397          | 397          | 421          | 442          | 464          | 5%                         | 17%        |
| UMB                       |              |              |              |              |              |                            |            |
| Law                       | 316          | 337          | 354          | 373          | 383          | 3%                         | 21%        |
| Other                     | 252          | 261          | 272          | 274          | 281          | 3%                         | 12%        |
| UMBC                      | 285          | 299          | 315          | 329          | 350          | 6%                         | 23%        |
| UMCP                      | 272          | 272          | 272          | 289          | 289          | 4%                         | 6%         |
| UMES                      | 143          | 143          | 145          | 151          | 151          | 0%                         | 6%         |
| UMUC                      | 273          | 277          | 281          | 292          | 301          | 3%                         | 10%        |
| Morgan                    | 145          | 160          | 172          | 226          | 233          | 3%                         | 61%        |
| <b>AVERAGE</b>            | <b>\$227</b> | <b>\$237</b> | <b>\$249</b> | <b>\$266</b> | <b>\$277</b> | <b>4%</b>                  | <b>22%</b> |
| <b>NONRESIDENTS</b>       |              |              |              |              |              |                            |            |
| Bowie                     | \$268        | \$304        | \$304        | \$358        | \$390        | 9%                         | 46%        |
| Coppin                    | 220          | 240          | 255          | 265          | 276          | 4%                         | 25%        |
| Frostburg                 | 195          | 197          | 202          | 208          | 217          | 4%                         | 11%        |
| Salisbury                 | 250          | 310          | 318          | 336          | 355          | 6%                         | 42%        |
| Towson                    | 340          | 364          | 386          | 454          | 487          | 7%                         | 43%        |
| UB                        |              |              |              |              |              |                            |            |
| Liberal Arts              | 333          | 356          | 382          | 420          | 438          | 4%                         | 32%        |
| Business                  | 333          | 356          | 393          | 420          | 438          | 4%                         | 32%        |
| Law, J.D.                 | 545          | 589          | 630          | 662          | 695          | 5%                         | 28%        |
| Law, LL.M.                | 617          | 617          | 654          | 687          | 722          | 5%                         | 17%        |
| UMB                       |              |              |              |              |              |                            |            |
| Law                       | 581          | 620          | 651          | 685          | 704          | 3%                         | 21%        |
| Other                     | 451          | 468          | 486          | 489          | 503          | 3%                         | 12%        |
| UMBC                      | 487          | 507          | 517          | 521          | 538          | 3%                         | 10%        |
| UMCP                      | 400          | 400          | 415          | 430          | 448          | 4%                         | 12%        |
| UMES                      | 253          | 253          | 261          | 272          | 272          | 0%                         | 8%         |
| UMUC                      | 353          | 367          | 382          | 475          | 494          | 4%                         | 40%        |
| Morgan                    | 260          | 286          | 308          | 390          | 404          | 4%                         | 55%        |
| <b>AVERAGE</b>            | <b>\$368</b> | <b>\$390</b> | <b>\$409</b> | <b>\$442</b> | <b>\$461</b> | <b>4%</b>                  | <b>25%</b> |

Source: Governor's budget books and institutional budget requests, FY 1998 - FY 2002

UNDERGRADUATE: 2000 - 2001  
TOTAL DOLLARS

|                               | GRANTS               | LOANS                | SCHOLARSHIPS         | EMPLOYMENT          | STUDENT              | TOTAL |
|-------------------------------|----------------------|----------------------|----------------------|---------------------|----------------------|-------|
| Community Colleges            | \$49,810,857         | \$17,537,486         | \$15,635,477         | \$4,875,895         | \$87,859,715         |       |
| University System of Maryland | 54,500,644           | 212,393,732          | 99,199,990           | 5,168,278           | 371,262,644          |       |
| Morgan                        | 11,071,365           | 23,811,369           | 12,822,959           | 2,816,290           | 50,521,983           |       |
| St. Mary's                    | 654,766              | 6,280,911            | 3,463,387            | 105,725             | 10,504,789           |       |
| Independent Colleges          | 67,752,744           | 101,727,725          | 89,928,565           | 5,700,649           | 265,109,683          |       |
| Private Career Schools        | 9,597,221            | 26,207,228           | 600,174              | 29,555              | 36,434,178           |       |
| <b>TOTAL</b>                  | <b>\$193,387,597</b> | <b>\$387,958,451</b> | <b>\$221,650,552</b> | <b>\$18,696,392</b> | <b>\$821,692,992</b> |       |

## NUMBER OF RECIPIENTS \*

|                               | GRANTS        | LOANS         | SCHOLARSHIPS  | EMPLOYMENT    | STUDENT        | TOTAL * |
|-------------------------------|---------------|---------------|---------------|---------------|----------------|---------|
| Community Colleges            | 28,032        | 7,927         | 19,617        | 2,743         | 47,051         |         |
| University System of Maryland | 21,198        | 34,760        | 29,796        | 3,897         | 53,395         |         |
| Morgan                        | 3,303         | 4,994         | 2,461         | 950           | 5,535          |         |
| St. Mary's                    | 223           | 801           | 823           | 125           | 1,116          |         |
| Independent Colleges          | 11,436        | 14,667        | 12,127        | 4,608         | 20,703         |         |
| Private Career Schools        | 4,648         | 7,335         | 1,447         | 54            | 8,182          |         |
| <b>TOTAL</b>                  | <b>68,840</b> | <b>70,484</b> | <b>66,271</b> | <b>12,377</b> | <b>135,982</b> |         |
| * Unduplicated                |               |               |               |               |                |         |

## AVERAGE AWARD PER RECIPIENT

|                               | GRANTS         | LOANS          | SCHOLARSHIPS   | EMPLOYMENT     | STUDENT        | AVG. |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|------|
| Community Colleges            | \$1,776        | \$2,212        | \$797          | \$1,777        | \$1,867        |      |
| University System of Maryland | 2,571          | 6,110          | 3,329          | 1,326          | 6,953          |      |
| Morgan                        | 3,351          | 4,767          | 5,210          | 2,964          | 9,127          |      |
| St. Mary's                    | 2,936          | 7,841          | 4,208          | 845            | 9,412          |      |
| Independent Colleges          | 5,924          | 6,935          | 7,415          | 1,237          | 12,805         |      |
| Private Career Schools        | 2,064          | 3,572          | 414            | 547            | 4,452          |      |
| <b>STATE AVERAGE</b>          | <b>\$2,809</b> | <b>\$5,504</b> | <b>\$3,344</b> | <b>\$1,510</b> | <b>\$6,042</b> |      |

Source: Maryland Higher Education Commission, Maryland Student Financial Support, October 2002

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|                               | GRANTS, FELLOWSHIPS<br>AND SCHOLARSHIPS | LOANS                | STUDENT<br>EMPLOYMENT | TOTAL<br>SUPPORT     |
|-------------------------------|---|----------------------|-----------------------|----------------------|
| University System of Maryland | \$27,664,131                            | \$105,553,720        | \$75,564,279          | \$208,782,130        |
| Morgan                        | 2,098,446                               | 862,032              | 560,271               | 3,520,749            |
| Independent Colleges          | 76,331,800                              | 48,812,298           | 16,408,366            | 141,552,464          |
| <b>TOTAL</b>                  | <b>\$106,094,377</b>                    | <b>\$155,228,050</b> | <b>\$92,532,916</b>   | <b>\$353,855,343</b> |

## NUMBER OF RECIPIENTS\*

|                               | GRANTS, FELLOWSHIPS<br>AND SCHOLARSHIPS | LOANS         | STUDENT<br>EMPLOYMENT | TOTAL*        |
|-------------------------------|---|---------------|-----------------------|---------------|
| University System of Maryland | 8,354                                   | 7,873         | 6,699                 | 17,927        |
| Morgan                        | 410                                     | 152           | 104                   | 465           |
| Independent Colleges          | 6,448                                   | 3,720         | 2,573                 | 14,370        |
| <b>TOTAL</b>                  | <b>15,212</b>                           | <b>11,745</b> | <b>9,376</b>          | <b>32,762</b> |

\*Unduplicated

## AVERAGE AWARD PER RECIPIENT

|                               | GRANTS, FELLOWSHIPS<br>AND SCHOLARSHIPS | LOANS           | STUDENT<br>EMPLOYMENT | AVG. AWARD<br>PER RECIPIENT |
|-------------------------------|---|-----------------|-----------------------|-----------------------------|
| University System of Maryland | \$3,311                                 | \$13,407        | \$11,279              | \$11,646                    |
| Morgan                        | 5,118                                   | 5,671           | 5,387                 | 7,571                       |
| Independent Colleges          | 11,838                                  | 13,121          | 6,377                 | 9,850                       |
| <b>STATEWIDE AVERAGE</b>      | <b>\$6,974</b>                          | <b>\$13,216</b> | <b>\$9,869</b>        | <b>\$10,800</b>             |

Source: Maryland Higher Education Commission Financial Aid Database

## MARYLAND FINANCIAL AID PROGRAM EXPENDITURES: FY 2002

| PROGRAM                                       | DOLLARS             | NUMBER OF AWARDS | AVERAGE AWARD  |
|---|---------------------|------------------|----------------|
| Child Care Provider                           | \$47,250            | 43               | \$1,099        |
| Christa McAuliffe Teacher                     | 633,433             | 98               | 6,464          |
| Conroy Memorial                               | 246,885             | 69               | 3,578          |
| Delegate                                      | 2,281,906           | 2,980            | 766            |
| Developmental Disabilities and Mental Health  | 662,000             | 371              | 1,784          |
| Distinguished Scholar                         | 4,111,500           | 1,398            | 2,941          |
| Distinguished Scholar - Teacher               | 126,000             | 43               | 2,930          |
| Educational Assistance Grant                  | 32,009,568          | 20,339           | 1,574          |
| Family Practice                               | 7,500               | 1                | 7,500          |
| Guaranteed Access Grant                       | 4,965,247           | 842              | 5,897          |
| HOPE  | 1,397,000           | 518              | 2,697          |
| HOPE Scholarship - Science and Technology     | 4,365,000           | 1,528            | 2,857          |
| HOPE Scholarship - Teacher                    | 12,299,500          | 2,772            | 4,437          |
| HOPE Community College Transfer               | 357,000             | 128              | 2,789          |
| Loan Assistance Repayment Program             | 1,219,704           | 348              | 3,505          |
| Loan Assistance Repayment Program - Dent Care | 330,000             | 10               | 33,000         |
| Loan Assistance Repayment Program-PCS         | 496,250             | 14               | 34,750         |
| Nursing Scholarship                           | 1,264,592           | 480              | 2,635          |
| Occupational & Physical Therapy               | 7,000               | 5                | 1,400          |
| Part-Time Grant                               | 2,800,000           | 6,489            | 431            |
| Graduate and Professional                     | 458,000             | 462              | 991            |
| Reimbursement of Firemen                      | 305,878             | 155              | 1,973          |
| Senatorial                                    | 5,750,575           | 5,613            | 1,025          |
| Tolbert                                       | 297,000             | 989              | 300            |
| <b>TOTAL</b>                                  | <b>\$76,438,788</b> | <b>45,695</b>    | <b>\$1,673</b> |

Source: Maryland Higher Education Commission Financial Aid Database

Note: Figures reflect actual awards made to students in FY 2002; figures may reflect some funds that were carried forward from prior year.



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# EMENTS BY SCHOOL: 2001 ANNUAL REPORT

| NAME   | SCHOOL TYPE       | NUMBER OF PROGRAMS | TOTAL ENROLLMENT* | NAME   | SCHOOL TYPE          | NUMBER OF PROGRAMS | TOTAL ENROLLMENT* |
|--|-------------------|--------------------|-------------------|--|----------------------|--------------------|-------------------|
| Americare School of Allied Health-Silver Spring              | allied health     | 2                  | 382               | New Creations Academy of Hair Design                           | cosmetology          | 1                  | 48                |
| GBMC School of Radiological Technology                       | allied health     | 1                  | 15                | Reynolds Institute of Nail Design                              | cosmetology          | 1                  | 45                |
| Adventist Health Careers Training Center                     | allied health     | 1                  | 174               | Robert Paul Academy of Cosmetology Arts & Sciences             | cosmetology          | 2                  | 106               |
| Holy Cross Hospital School of Radiological Technology        | allied health     | 1                  | 17                | Von Lee International School of Aesthetics                     | cosmetology          | 1                  | 191               |
| Joins Hopkins Schools of Medical Imaging                     | allied health     | 3                  | 47                | Baltimore School of Dog Grooming                               | dog grooming         | 1                  | 0                 |
| MD General Hospital School of Radiological Technology        | allied health     | 1                  | 18                | Maryland School of Dog Grooming                                | dog grooming         | 2                  | 30                |
| MD Institute of Traditional Chinese Medicine                 | allied health     | 1                  | 164               | International Fabricare Institute                              | dry cleaning         | 1                  | 14                |
| Medix School   | allied health     | 4                  | 941               | Maryland Drafting Institute                                    | electronics/drafting | 5                  | 116               |
| National Phlebectomy Association                             | allied health     | 1                  | 7                 | RETS Technical Training Center                                 | electronics/drafting | 9                  | 726               |
| Ultrasound Diagnostic School                                 | allied health     | 3                  | 555               | TESST Technology Institute-Towson                              | electronics/drafting | 11                 | 872               |
| Washington Adventist Hospital                                | allied health     | 1                  | 31                | TESST Technology Institute-Beltsville                          | electronics/drafting | 11                 | 1,216             |
| Academy of Professional Barber/Stylists                      | barbering         | 1                  | 87                | All American Sch of Occupational Safety & Health               | hazardous materials  | 3                  | 1                 |
| Avara's Academy of Hair Design                               | barbering         | 2                  | 46                | Baltimore School of Massage                                    | massage              | 3                  | 1,258             |
| Bladensburg Barber School                                    | barbering         | 2                  | 163               | Holistic Massage Training Institute                            | massage              | 1                  | 14                |
| International Academy of Hair Design & Technology            | barbering         | 2                  | 40                | Lincoln Technical Institute                                    | mechanics            | 5                  | 1,326             |
| Maryland Barber School                                       | barbering         | 2                  | 62                | John Casablancas Modeling & Career Center                      | modeling             | 4                  | 124               |
| Maryland Bartending Academy-Glen Burnie                      | bartending        | 1                  | 421               | Institute of Advanced Montessori Studies                       | montessori           | 3                  | 149               |
| Broadcasting Institute of Maryland                           | broadcasting      | 1                  | 98                | Maryland Center for Montessori Studies                         | montessori           | 1                  | 21                |
| Acoufisch Business Institute                                 | business          | 2                  | 396               | Montgomery Montessori Institute                                | montessori           | 1                  | 17                |
| ACCT School of Information Technologies                      | computer          | 2                  | 54                | Washington School of Photography                               | photography          | 1                  | 85                |
| AmeriTrain, Inc.   | computer          | 10                 | 34                | Maryland Institute of Criminal Justice                         | polygraph            | 1                  | 28                |
| ASM  | computer          | 6                  | 149               | Baldus Institute of Real Estate                                | real estate          | 1                  | 38                |
| Columbia Computer Training Institute                         | computer          | 1                  | 5                 | Century 21 Real Estate School                                  | real estate          | 1                  | 84                |
| Computer Institute   | business/computer | 11                 | 662               | Century 21/HI Brown Real Estate Institute                      | real estate          | 1                  | 39                |
| ComputerTraining.com-Annapolis Junction                      | computer          | 1                  | 79                | Champion Institute of Real Estate                              | real estate          | 1                  | 405               |
| ComputerTraining.com-Towson                                  | computer          | 1                  | 71                | Coldwell Banker Institute of Real Estate                       | real estate          | 1                  | 376               |
| Harmony Institute  | computer          | 2                  | 0                 | Colquitt-Carruthers, Inc. Training Center                      | real estate          | 1                  | 0                 |
| ICTS   | computer          | 9                  | 169               | Diana School of Real Estate                                    | real estate          | 1                  | 2                 |
| Iseeman, Inc.  | computer          | 3                  | 15                | Diplomat Real Estate Center                                    | real estate          | 1                  | 7                 |
| Network Specialty Group, Inc.                                | computer          | 3                  | 20                | Ed Smith Real Estate School                                    | real estate          | 1                  | 160               |
| New Horizons Computer Learning Center                        | computer          | 7                  | 37                | First Realty Real Estate School                                | real estate          | 1                  | 19                |
| Orange Technical Institute                                   | computer          | 9                  | 27                | Frederick Academy of Real Estate                               | real estate          | 1                  | 353               |
| RTEK 2000, Inc.  | computer          | 2                  | 37                | Global Information Services Real Estate School                 | real estate          | 1                  | 2                 |
| Smart I. T. Training   | computer          | 2                  | 32                | Kelley Academy of Real Estate                                  | real estate          | 1                  | 14                |
| Software Technology Computer Training Center, Inc.-Hollywood | computer          | 16                 | 49                | Lawyer's Advantage Career School                               | real estate          | 1                  | 0                 |
| Software Technology Computer Training Center, Inc.-Waldorf   | computer          | 16                 | 22                | Long & Foster Institute of Real Estate                         | real estate          | 1                  | 3,169             |
| L'Academie de Cuisine-Gaithersburg                           | cooking           | 2                  | 120               | Mackintosh School of Real Estate                               | real estate          | 1                  | 68                |
| Aaron's Academy of Beauty                                    | cosmetology       | 2                  | 68                | Maryland Center for Real Estate Advancement                    | real estate          | 1                  | 17                |
| Adorned Nails Institute                                      | cosmetology       | 1                  | 33                | Maryland School of Real Estate                                 | real estate          | 1                  | 14                |
| Aesthetics Institute of Cosmetology                          | cosmetology       | 4                  | 110               | O'Brien Institute of Real Estate                               | real estate          | 1                  | 35                |
| American Beauty Academy                                      | cosmetology       | 2                  | 65                | O'Connor, Piper & Flynn School of Real Estate                  | real estate          | 1                  | 297               |
| Aspen Beauty Academy - Silver Spring                         | cosmetology       | 1                  | 158               | Professional Development Institute                             | real estate          | 1                  | 73                |
| Aspen Beauty Academy-Laurel                                  | cosmetology       | 1                  | 81                | Realty Pros Institute  | real estate          | 1                  | 0                 |
| Award Beauty School  | cosmetology       | 2                  | 55                | Real Estate Institute  | real estate          | 1                  | 7                 |
| Baltimore Studio of Hair Design                              | cosmetology       | 3                  | 140               | Southern MD Assoc. of Realtors Institute of Real Estate        | real estate          | 1                  | 48                |
| Blades School of Hair Design                                 | cosmetology       | 1                  | 71                | Welchert Real Estate School                                    | real estate          | 1                  | 936               |
| Chesapeake School of Makeup Artistry                         | cosmetology       | 1                  | 24                | The Omega Studios School of Applied Recording Arts and Science | recording            | 5                  | 434               |
| De-Mar-Ya Beauty Academy                                     | cosmetology       | 3                  | 109               | The Sheffield Institute for the Recording Arts                 | recording            | 2                  | 95                |
| Fame School of Nail Design-Rockville                         | cosmetology       | 1                  | 72                | H&R Block Eastern Tax Services, Inc.                           | tax                  | 2                  | 1,846             |
| Gordon Phillips Beauty School-Reisterstown                   | cosmetology       | 2                  | 178               | Jackson Hewitt Tax School                                      | tax                  | 1                  | 241               |
| Hair Academy-New Carrollton                                  | cosmetology       | 2                  | 276               | Delta School of Trades   | trades               | 6                  | 23                |
| Hair Expressions Academy                                     | cosmetology       | 1                  | 14                | Bennett School of Travel                                       | travel               | 1                  | 27                |
| Harmon's Beauty School                                       | cosmetology       | 1                  | 17                | Maryland School of Travel                                      | travel               | 1                  | 0                 |
| International Beauty School-Bel Air                          | cosmetology       | 4                  | 49                | All-State Career School  | truck driving        | 2                  | 678               |
| International Beauty School-Cumberland                       | cosmetology       | 4                  | 44                | Diesel Institute of America-Grantsville                        | truck driving        | 2                  | 209               |
| Madison Institute of Cosmetology                             | cosmetology       | 3                  | 45                |  |                      |                    |                   |
| Maryland Beauty Academy - Essex                              | cosmetology       | 3                  | 114               |  |                      |                    |                   |
| Maryland Beauty Academy-Owings Mills                         | cosmetology       | 3                  | 81                |  |                      |                    |                   |
| Montgomery Beauty School                                     | cosmetology       | 1                  | 191               |  |                      |                    |                   |

Note: \*Represents all enrollments for all programs July 1, 2000 - June 30, 2001  
Source: Maryland Higher Education Commission Private Career School Annual Reports

# N.R. ENROLLMENT, AND COMPLETION RATE BY SCHOOL TYPE: 2001 ANNUAL REPORT

| SCHOOL TYPE (1)      | # OF SCHOOLS | ENROLLMENT (2) | COMPLETION RATE | EMPLOYMENT RATE (3) |
|----------------------|--------------|----------------|-----------------|---------------------|
| Allied Health        | 11           | 2,351          | 64%             | 69%                 |
| Barber               | 5            | 398            | 68%             |                     |
| Business/Computer    | 21           | 1,858          | 87%             | 62%                 |
| Cosmetology          | 27           | 2,385          | 62%             | 66%                 |
| Drafting/Electronics | 4            | 2,930          | 66%             | 45%                 |
| Real Estate          | 25           | 6,163          | 68%             |                     |
| Travel               | 2            | 27             | 67%             | 78%                 |
| Truck Driving        | 2            | 887            | 83%             | 79%                 |
| Other (4)            | 21           | 6,345          | 73%             | 55%                 |
| <b>TOTAL</b>         | <b>118</b>   | <b>23,344</b>  | <b>70%</b>      | <b>59%</b>          |

## Note:

(1) Some schools offer more than one type of program. Schools are categorized by the type of program with the majority enrollment.

(2) Represents students enrolled from July 1, 1999 - June 30, 2000.

(3) Total percent employed Statewide does not include Real Estate or Barber categories.

(4) Includes bartending, broadcasting, cooking, dog grooming, dry cleaning, fine arts and modeling, hazardous materials, massage, Montessori, mechanics, recording, polygraph, tax, and trade schools.

Source: Maryland Higher Education Commission Private Career School Annual Reports 2001



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